

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kenosha, WI	
Square Miles	42
Population	110,942
Population Ranking out of 465 UZAs	247
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	91,500

Service Consumption

Annual Passenger Miles	5,101,714
Annual Unlinked Trips	1,684,235
Average Weekday Unlinked Trips	6,187
Average Saturday Unlinked Trips	1,790
Average Sunday Unlinked Trips	146

Service Supplied

Annual Vehicle Revenue Miles	1,186,768
Annual Vehicle Revenue Hours	82,951
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	71
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$649,484

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$649,484
Local Funds	(31%)	2,285,488
State Funds	(25%)	1,812,824
Federal Assistance	(33%)	2,419,115
Other Funds	(2%)	118,173
Total Operating Funds Expended		\$7,285,084

Sources of Capital Funds Expended

Local funds	(33%)	\$568,662
State Funds	(0%)	0
Federal Assistance	(67%)	1,170,965
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,739,627

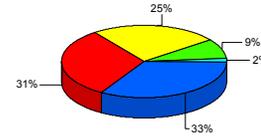
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,970,681
Materials and Supplies	970,423
Purchased Transportation	245,662
Other Operating Expenses	1,098,318
Total Operating Expenses	\$7,285,084
Reconciling Cash Expenditures	\$0

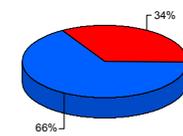
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	\$1,388,906	\$0	\$290,881	\$0	\$1,679,787
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0
Light Rail	3	0	\$0	\$0	\$0	\$59,840	\$59,840
Total	51	9	\$1,388,906	\$0	\$290,881	\$59,840	\$1,739,627

Sources of Operating Funds Expended



Sources of Capital Funds Expended

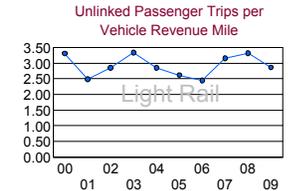
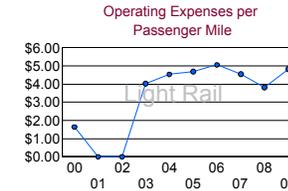
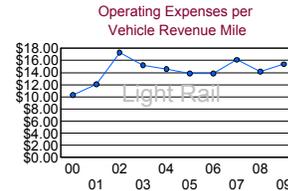
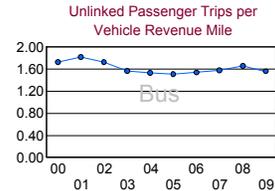
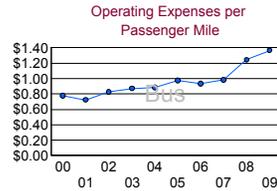
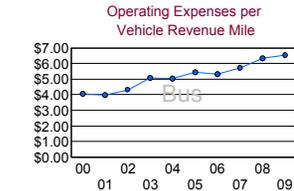


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,736,448	\$584,908	\$1,679,787	4,930,891	1,029,463	1,606,336	69,738	0.0	56	11.4	48	3.67	17%
Light Rail	\$301,563	\$19,999	\$59,840	62,426	19,613	56,149	2,780	1.9	5	58.0	3	1.00	67%
Demand Response	\$247,073	\$44,577	\$0	108,397	137,692	21,750	10,433	N/A	10	2.8	9	N/A	11%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.54	\$96.60	\$1.37	\$4.19	1.56	23.03
Light Rail	\$15.38	\$108.48	\$4.83	\$5.37	2.86	20.20
Demand Response	\$1.79	\$23.68	\$2.28	\$11.36	0.16	2.08



¹ Excludes data for purchased transportation reported separately