

LaCrosse Municipal Transit Utility (La Crosse MTU)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

La Crosse, WI-MN	
Square Miles	40
Population	89,966
Population Ranking out of 465 UZAs	292
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	78,000

Service Consumption

Annual Passenger Miles	3,958,964
Annual Unlinked Trips	1,275,121
Average Weekday Unlinked Trips	4,489
Average Saturday Unlinked Trips	1,650
Average Sunday Unlinked Trips	923

Service Supplied

Annual Vehicle Revenue Miles	1,279,847
Annual Vehicle Revenue Hours	97,661
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	37
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$1,295,532

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$1,295,532
Local Funds	(11%)	566,639
State Funds	(26%)	1,320,608
Federal Assistance	(37%)	1,926,599
Other Funds	(1%)	31,433

Total Operating Funds Expended **\$5,140,811**

Sources of Capital Funds Expended

Local funds	(86%)	\$13,763,036
State Funds	(0%)	0
Federal Assistance	(14%)	2,215,864
Other Funds	(0%)	0

Total Capital Funds Expended **\$15,978,900**

Summary of Operating Expenses

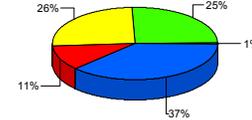
Salary, Wages and Benefits	\$3,212,746
Materials and Supplies	605,622
Purchased Transportation	1,089,391
Other Operating Expenses	233,052
Total Operating Expenses	\$5,140,811

Reconciling Cash Expenditures \$0

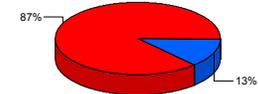
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$0	\$0	\$15,793,966	\$184,934	\$15,978,900
Demand Response	0	14	\$0	\$0	\$0	\$0	\$0
Total	14	14	\$0	\$0	\$15,793,966	\$184,934	\$15,978,900

Sources of Operating Funds Expended



Sources of Capital Funds Expended

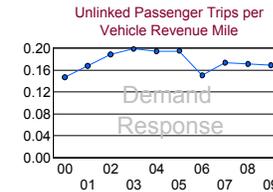
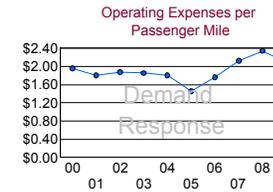
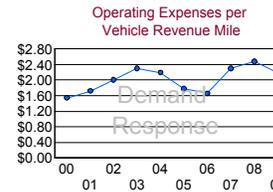
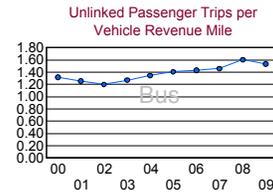
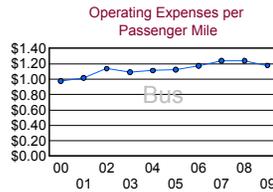
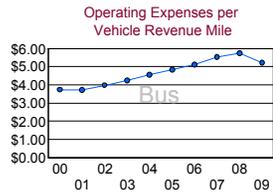


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,038,060	\$552,234	\$15,978,900	3,432,786	774,080	1,189,841	54,962	0.0	21	6.7	14	1.17	50%
Demand Response	\$1,102,751	\$743,298	\$0	526,178	505,767	85,280	42,699	N/A	16	6.3	14	N/A	14%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.22	\$73.47	\$1.18	\$3.39	1.54	21.65
Demand Response	\$2.18	\$25.83	\$2.10	\$12.93	0.17	2.00



¹ Excludes data for purchased transportation reported separately