

Metro Transit System (Metro)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Madison, WI	
Square Miles	114
Population	329,533
Population Ranking out of 465 UZAs	96
Other UZAs Served	

Service Area Statistics

Square Miles	72
Population	245,181

Service Consumption

Annual Passenger Miles	48,812,873
Annual Unlinked Trips	13,877,740
Average Weekday Unlinked Trips	47,999
Average Saturday Unlinked Trips	15,123
Average Sunday Unlinked Trips	11,099

Service Supplied

Annual Vehicle Revenue Miles	6,594,927
Annual Vehicle Revenue Hours	489,051
Vehicles Operated in Maximum Service	245
Vehicles Available for Maximum Service	320
Base Period Requirement	62

Financial Information

Fare Revenues Earned \$10,318,578

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$10,318,578
Local Funds	(31%)	15,454,482
State Funds	(35%)	17,167,320
Federal Assistance	(12%)	5,824,984
Other Funds	(1%)	454,241
Total Operating Funds Expended		\$49,219,605

Sources of Capital Funds Expended

Local funds	(19%)	\$2,213,782
State Funds	(0%)	0
Federal Assistance	(81%)	9,148,820
Other Funds	(0%)	0
Total Capital Funds Expended		\$11,362,602

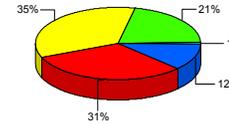
Summary of Operating Expenses

Salary, Wages and Benefits	\$35,273,750
Materials and Supplies	5,994,377
Purchased Transportation	4,659,500
Other Operating Expenses	1,959,368
Total Operating Expenses	\$47,886,995
Reconciling Cash Expenditures	\$1,332,610

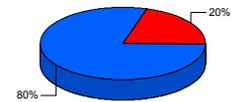
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	167	0	\$10,190,018	\$351,276	\$108,482	\$193,470	\$10,843,246
Demand Response	16	62	\$519,356	\$0	\$0	\$0	\$519,356
Total	183	62	\$10,709,374	\$351,276	\$108,482	\$193,470	\$11,362,602

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$40,547,797	\$9,992,237	\$10,843,246	47,145,381	4,709,101	13,588,426	372,134	12.5	204	6.9	167	2.69	22%
Demand Response	\$7,339,198	\$326,341	\$519,356	1,667,492	1,885,826	289,314	116,917	N/A	116	2.9	78	N/A	49%

Performance Measures

Service Efficiency

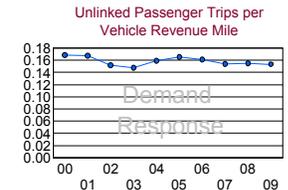
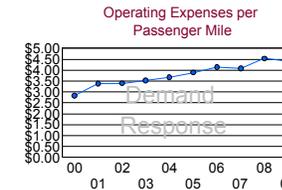
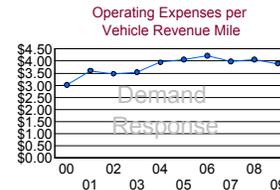
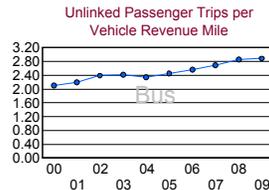
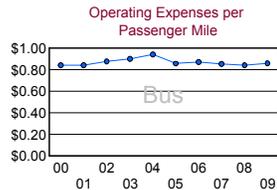
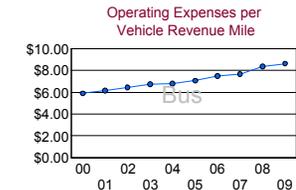
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.61	\$108.96
Demand Response	\$3.89	\$62.77

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.86	\$2.98
Demand Response	\$4.40	\$25.37

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.89	36.51
Demand Response	0.15	2.47



¹ Excludes data for purchased transportation reported separately