

## Belle Urban System - Racine (The Bus)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Racine, WI	
Square Miles	46
Population	129,545
Population Ranking out of 465 UZAs	213
Other UZAs Served	

#### Service Area Statistics

Square Miles	27
Population	112,100

#### Service Consumption

Annual Passenger Miles	5,089,882
Annual Unlinked Trips	1,428,438
Average Weekday Unlinked Trips	5,014
Average Saturday Unlinked Trips	1,978
Average Sunday Unlinked Trips	847

#### Service Supplied

Annual Vehicle Revenue Miles	1,317,348
Annual Vehicle Revenue Hours	103,079
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	47
Base Period Requirement	15

### Financial Information

Fare Revenues Earned \$1,113,796

#### Sources of Operating Funds Expended

Fare Revenues	( 16%)	\$1,113,796
Local Funds	( 19%)	1,314,084
State Funds	( 26%)	1,850,522
Federal Assistance	( 35%)	2,497,490
Other Funds	( 4%)	289,521
<b>Total Operating Funds Expended</b>		<b>\$7,065,413</b>

#### Sources of Capital Funds Expended

Local funds	( 19%)	\$300,020
State Funds	( 0%)	0
Federal Assistance	( 81%)	1,243,039
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,543,059</b>

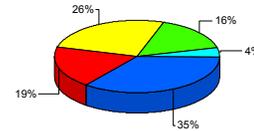
### Summary of Operating Expenses

Salary, Wages and Benefits	\$5,042,004
Materials and Supplies	968,854
Purchased Transportation	0
Other Operating Expenses	1,054,556
<b>Total Operating Expenses</b>	<b>\$7,065,414</b>
Reconciling Cash Expenditures	\$0

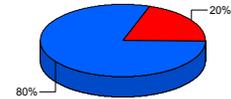
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$1,112,946	\$42,958	\$21,198	\$0	\$1,177,102
Demand Response	7	0	\$365,957	\$0	\$0	\$0	\$365,957
<b>Total</b>	<b>33</b>	<b>0</b>	<b>\$1,478,903</b>	<b>\$42,958</b>	<b>\$21,198</b>	<b>\$0</b>	<b>\$1,543,059</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,415,367	\$976,656	\$1,177,102	4,914,659	1,142,125	1,384,411	87,322	0.0	38	9.6	26	1.73	46%
Demand Response	\$650,047	\$137,140	\$365,957	175,223	175,223	44,027	15,757	N/A	9	4.7	7	N/A	29%

### Performance Measures

#### Service Efficiency

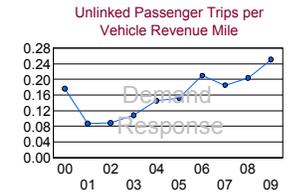
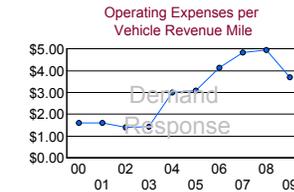
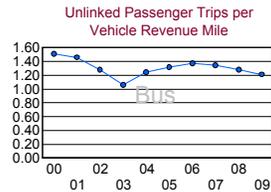
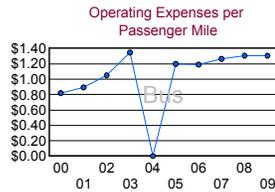
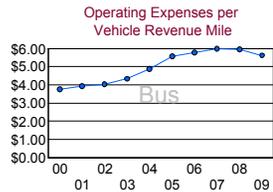
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.62	\$73.47
Demand Response	\$3.71	\$41.25

#### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.31	\$4.63
Demand Response	\$3.71	\$14.76

#### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.21	15.85
Demand Response	0.25	2.79



<sup>1</sup> Excludes data for purchased transportation reported separately