

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

**Service Area Statistics**

Square Miles	237
Population	940,164

**Service Consumption**

Annual Passenger Miles	148,761,199
Annual Unlinked Trips	47,972,057
Average Weekday Unlinked Trips	155,475
Average Saturday Unlinked Trips	90,756
Average Sunday Unlinked Trips	60,809

**Service Supplied**

Annual Vehicle Revenue Miles	21,330,836
Annual Vehicle Revenue Hours	1,668,469
Vehicles Operated in Maximum Service	641
Vehicles Available for Maximum Service	896
Base Period Requirement	206

**Financial Information**

**Fare Revenues Earned** \$45,548,726

**Sources of Operating Funds Expended**

Fare Revenues	( 27%)	\$45,548,726
Local Funds	( 13%)	21,648,621
State Funds	( 42%)	69,247,290
Federal Assistance	( 16%)	26,705,022
Other Funds	( 2%)	2,552,754

**Total Operating Funds Expended** \$165,702,413

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	1,380,810
Other Funds	( 0%)	0

**Total Capital Funds Expended** \$1,380,810

**Summary of Operating Expenses**

Salary, Wages and Benefits	\$113,335,132
Materials and Supplies	16,005,880
Purchased Transportation	26,975,392
Other Operating Expenses	8,218,799
<b>Total Operating Expenses</b>	<b>\$164,535,203</b>

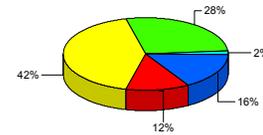
Purchased Transportation Reported Separately \$2,236,778

Reconciling Cash Expenditures \$1,167,210

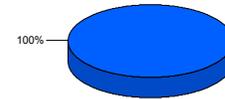
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	394	0	\$0	\$120,279	\$876,170	\$384,361	\$1,380,810
Demand Response	0	231	\$0	\$0	\$0	\$0	\$0
Vanpool	16	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>410</b>	<b>231</b>	<b>\$0</b>	<b>\$120,279</b>	<b>\$876,170</b>	<b>\$384,361</b>	<b>\$1,380,810</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$136,209,165	\$41,853,204	\$1,380,810	140,160,585	15,988,024	46,767,776	1,259,050	0.0	427	8.66	394	1.91	8%
Demand Response	\$25,960,257	\$3,596,519	\$0	7,412,421	5,072,196	1,173,503	403,407	N/A	453	N/A	231	N/A	96%
Vanpool	\$129,003	\$99,003	\$0	1,188,193	270,616	30,778	6,012	N/A	16	5.00	16	N/A	0%

**Performance Measures**

**Service Efficiency**

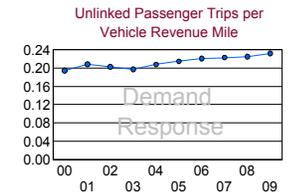
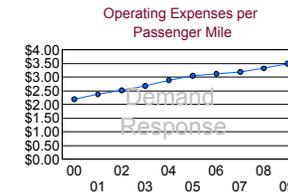
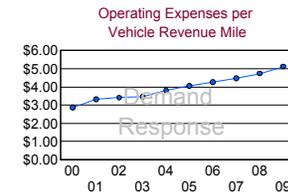
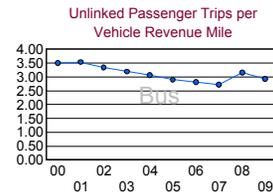
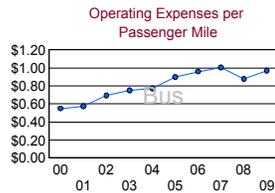
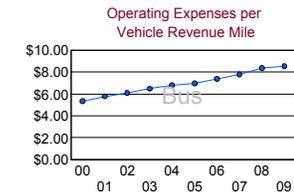
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.52	\$108.18
Demand Response	\$5.12	\$64.35
Vanpool	\$0.48	\$21.46

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.97	\$2.91
Demand Response	\$3.50	\$22.12
Vanpool	\$0.11	\$4.19

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.93	37.15
Demand Response	0.23	2.91
Vanpool	0.11	5.12



<sup>1</sup> Excludes data for purchased transportation reported separately