

Oshkosh Transit System (OTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oshkosh, WI	
Square Miles	27
Population	71,070
Population Ranking out of 465 UZAs	345
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	65,810

Service Consumption

Annual Passenger Miles	3,213,181
Annual Unlinked Trips	1,061,149
Average Weekday Unlinked Trips	3,673
Average Saturday Unlinked Trips	2,110
Average Sunday Unlinked Trips	199

Service Supplied

Annual Vehicle Revenue Miles	1,143,841
Annual Vehicle Revenue Hours	79,542
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	61
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$772,525

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$772,525
Local Funds	(19%)	852,166
State Funds	(27%)	1,211,194
Federal Assistance	(36%)	1,581,596
Other Funds	(1%)	26,869
Total Operating Funds Expended		\$4,444,350

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Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	21,841
Other Funds	(0%)	0
Total Capital Funds Expended		\$21,841

Total Capital Funds Expended \$21,841

Summary of Operating Expenses

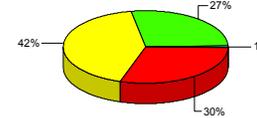
Salary, Wages and Benefits	\$2,219,906
Materials and Supplies	367,608
Purchased Transportation	1,672,847
Other Operating Expenses	183,990
Total Operating Expenses	\$4,444,351

Reconciling Cash Expenditures \$0

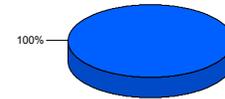
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	1	\$0	\$0	\$0	\$21,841	\$21,841
Demand Response	0	41	\$0	\$0	\$0	\$0	\$0
Total	12	42	\$0	\$0	\$0	\$21,841	\$21,841

Sources of Operating Funds Expended



Sources of Capital Funds Expended

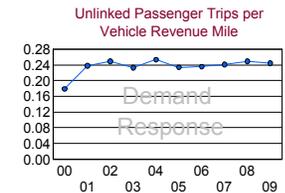
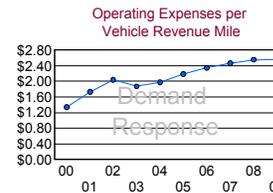
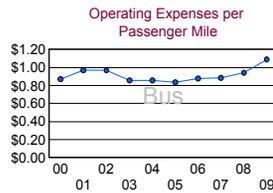
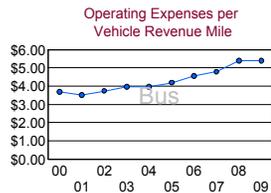


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,897,511	\$476,075	\$21,841	2,655,511	538,328	913,226	39,785	0.0	19	8.12	13	1.00	46%
Demand Response	\$1,546,840	\$296,450	\$0	557,670	605,513	147,923	39,757	N/A	42	N/A	41	N/A	2%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.38	\$72.83	\$1.09	\$3.17	1.70	22.95
Demand Response	\$2.55	\$38.91	\$2.77	\$10.46	0.24	3.72



¹ Excludes data for purchased transportation reported separately