

Metro Regional Transit Authority (Metro)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Akron, OH	
Square Miles	308
Population	570,215
Population Ranking out of 465 UZAs	61
Other UZAs Served	21

Service Area Statistics

Square Miles	420
Population	542,899

Service Consumption

Annual Passenger Miles	20,902,112
Annual Unlinked Trips	5,023,042
Average Weekday Unlinked Trips	17,231
Average Saturday Unlinked Trips	8,178
Average Sunday Unlinked Trips	3,766

Service Supplied

Annual Vehicle Revenue Miles	4,645,909
Annual Vehicle Revenue Hours	344,139
Vehicles Operated in Maximum Service	212
Vehicles Available for Maximum Service	275
Base Period Requirement	63

Financial Information

Fare Revenues Earned \$3,832,667

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$3,832,667
Local Funds	(73%)	24,738,890
State Funds	(3%)	1,003,295
Federal Assistance	(11%)	3,655,202
Other Funds	(2%)	620,875
Total Operating Funds Expended		\$33,850,929

Sources of Capital Funds Expended

Local funds	(8%)	\$676,133
State Funds	(2%)	139,035
Federal Assistance	(90%)	7,660,982
Other Funds	(0%)	0
Total Capital Funds Expended		\$8,476,150

Summary of Operating Expenses

Salary, Wages and Benefits	\$22,887,901
Materials and Supplies	5,405,464
Purchased Transportation	1,057,824
Other Operating Expenses	4,459,908
Total Operating Expenses	\$33,811,097
Reconciling Cash Expenditures	\$39,832

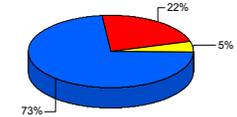
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	107	0	\$4,468,119	\$0	\$2,924,087	\$491,133	\$7,883,339
Demand Response	55	50	\$592,811	\$0	\$0	\$0	\$592,811
Total	162	50	\$5,060,930	\$0	\$2,924,087	\$491,133	\$8,476,150

Sources of Operating Funds Expended



Sources of Capital Funds Expended

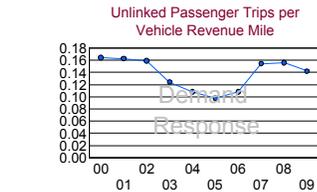
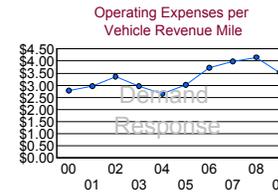
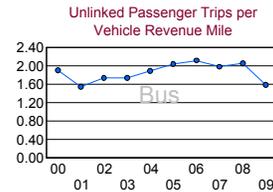
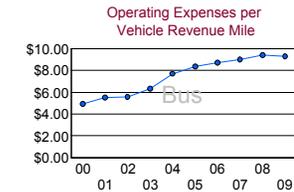


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$28,078,346	\$3,255,262	\$7,883,339	19,519,863	3,020,176	4,792,127	240,854	0.0	125	7.1	107	1.70	17%
Demand Response	\$5,732,751	\$577,405	\$592,811	1,382,249	1,625,733	230,915	103,285	N/A	150	4.9	105	N/A	43%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.30	\$116.58	\$1.44	\$5.86	1.59	19.90
Demand Response	\$3.53	\$55.50	\$4.15	\$24.83	0.14	2.24



¹ Excludes data for purchased transportation reported separately