

Stark Area Regional Transit Authority (SARTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Canton, OH	
Square Miles	143
Population	266,595
Population Ranking out of 465 UZAs	124
Other UZAs Served	

Service Area Statistics

Square Miles	567
Population	378,098

Service Consumption

Annual Passenger Miles	11,482,458
Annual Unlinked Trips	2,165,134
Average Weekday Unlinked Trips	7,682
Average Saturday Unlinked Trips	4,620
Average Sunday Unlinked Trips	745

Service Supplied

Annual Vehicle Revenue Miles	3,387,798
Annual Vehicle Revenue Hours	209,783
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	83
Base Period Requirement	35

Financial Information

Fare Revenues Earned \$1,544,234

Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$1,544,234
Local Funds	(67%)	9,900,382
State Funds	(4%)	630,965
Federal Assistance	(18%)	2,578,485
Other Funds	(0%)	37,570
Total Operating Funds Expended		\$14,691,636

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,835,512
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,835,512

Summary of Operating Expenses

Salary, Wages and Benefits	\$10,762,412
Materials and Supplies	2,367,522
Purchased Transportation	0
Other Operating Expenses	1,552,628
Total Operating Expenses	\$14,682,562
Reconciling Cash Expenditures	\$9,074

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$1,164,748	\$58,581	\$106,766	\$153,758	\$1,483,853
Demand Response	23	0	\$351,659	\$0	\$0	\$0	\$351,659
Total	58	0	\$1,516,407	\$58,581	\$106,766	\$153,758	\$1,835,512

Sources of Operating Funds Expended



Sources of Capital Funds Expended

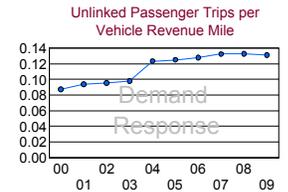
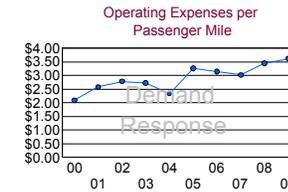
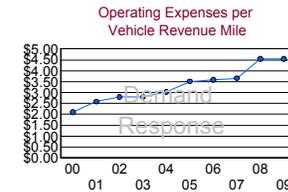
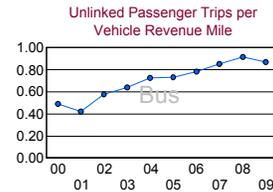
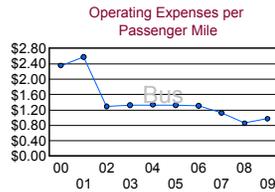
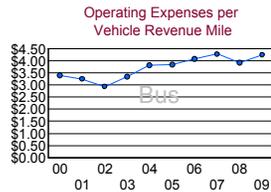


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,850,295	\$1,283,417	\$1,483,853	10,149,079	2,324,370	2,025,920	150,381	0.0	40	5.5	35	1.00	14%
Demand Response	\$4,832,267	\$260,817	\$351,659	1,333,379	1,063,428	139,214	59,402	N/A	43	4.0	23	N/A	87%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.24	\$65.50	\$0.97	\$4.86	0.87	13.47
Demand Response	\$4.54	\$81.35	\$3.62	\$34.71	0.13	2.34



¹ Excludes data for purchased transportation reported separately