

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

**Service Area Statistics**

Square Miles	262
Population	845,303

**Service Consumption**

Annual Passenger Miles	106,487,076
Annual Unlinked Trips	23,120,952
Average Weekday Unlinked Trips	78,194
Average Saturday Unlinked Trips	37,553
Average Sunday Unlinked Trips	21,184

**Service Supplied**

Annual Vehicle Revenue Miles	12,254,609
Annual Vehicle Revenue Hours	907,704
Vehicles Operated in Maximum Service	372
Vehicles Available for Maximum Service	440
Base Period Requirement	183

**Financial Information**

**Fare Revenues Earned** \$29,850,137

**Sources of Operating Funds Expended**

Fare Revenues	( 32%)	\$29,850,137
Local Funds	( 45%)	41,339,112
State Funds	( 2%)	1,701,236
Federal Assistance	( 18%)	16,979,615
Other Funds	( 2%)	2,122,741

**Total Operating Funds Expended** \$91,992,841

**Sources of Capital Funds Expended**

Local funds	( 28%)	\$9,572,143
State Funds	( 0%)	0
Federal Assistance	( 72%)	25,214,058
Other Funds	( 0%)	0

**Total Capital Funds Expended** \$34,786,201

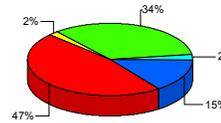
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$61,464,330
Materials and Supplies	16,778,996
Purchased Transportation	6,057,505
Other Operating Expenses	7,234,538
<b>Total Operating Expenses</b>	<b>\$91,535,369</b>
Reconciling Cash Expenditures	\$457,470

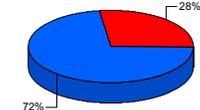
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	324	0	\$28,692,312	\$270,076	\$0	\$5,786,661	\$34,749,049
Demand Response	0	48	\$6,461	\$1,800	\$0	\$28,891	\$37,152
<b>Total</b>	<b>324</b>	<b>48</b>	<b>\$28,698,773</b>	<b>\$271,876</b>	<b>\$0</b>	<b>\$5,815,552</b>	<b>\$34,786,201</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

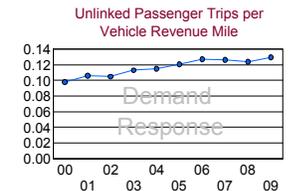
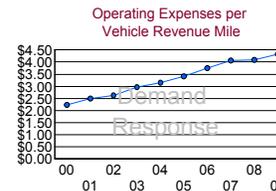
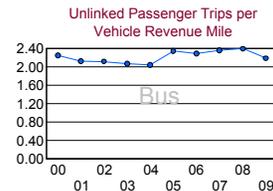
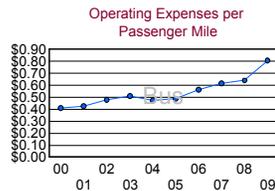
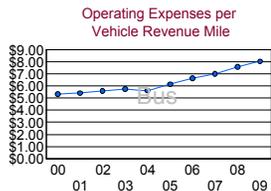


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$83,701,699	\$29,411,355	\$34,749,049	103,965,183	10,445,144	22,886,445	802,130	0.1	388	6.3	324	1.77	20%
Demand Response	\$7,833,670	\$438,782	\$37,152	2,521,893	1,809,465	234,507	105,574	N/A	52	3.9	48	N/A	8%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.01	\$104.35	\$0.81	\$3.66	2.19	28.53
Demand Response	\$4.33	\$74.20	\$3.11	\$33.40	0.13	2.22



<sup>1</sup> Excludes data for purchased transportation reported separately