

The Greater Cleveland Regional Transit Authority (GCRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

Service Area Statistics

Square Miles	458
Population	1,412,140

Service Consumption

Annual Passenger Miles	181,570,938
Annual Unlinked Trips	45,612,053
Average Weekday Unlinked Trips	149,630
Average Saturday Unlinked Trips	95,511
Average Sunday Unlinked Trips	40,628

Service Supplied

Annual Vehicle Revenue Miles	23,557,154
Annual Vehicle Revenue Hours	1,825,287
Vehicles Operated in Maximum Service	585
Vehicles Available for Maximum Service	722
Base Period Requirement	233

Financial Information

Fare Revenues Earned \$50,332,127

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$50,332,127
Local Funds	(63%)	150,324,279
State Funds	(6%)	13,322,554
Federal Assistance	(10%)	23,248,847
Other Funds	(0%)	1,115,051

Total Operating Funds Expended \$238,342,858

Sources of Capital Funds Expended

Local funds	(18%)	\$12,589,674
State Funds	(5%)	3,767,106
Federal Assistance	(77%)	53,285,430
Other Funds	(0%)	0

Total Capital Funds Expended \$69,642,210

Summary of Operating Expenses

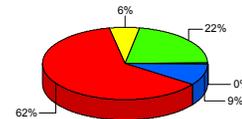
Salary, Wages and Benefits	\$171,196,971
Materials and Supplies	28,005,557
Purchased Transportation	3,520,240
Other Operating Expenses	26,600,532
Total Operating Expenses	\$229,323,300

Reconciling Cash Expenditures \$9,019,558

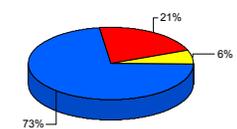
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	424	0	\$9,661,748	\$10,273,716	\$30,462,598	\$0	\$50,398,062
Heavy Rail	22	0	\$1,263,489	\$3,970,853	\$7,110,077	\$801,283	\$13,145,702
Demand Response	87	35	\$2,512,220	\$15,604	\$107,590	\$0	\$2,635,414
Light Rail	17	0	\$2,671,936	\$608,709	\$182,387	\$0	\$3,463,032
Total	550	35	\$16,109,393	\$14,868,882	\$37,862,652	\$801,283	\$69,642,210

Sources of Operating Funds Expended



Sources of Capital Funds Expended

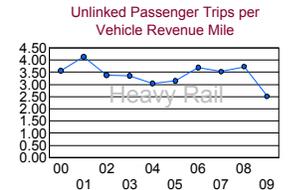
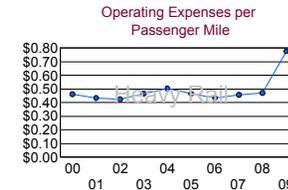
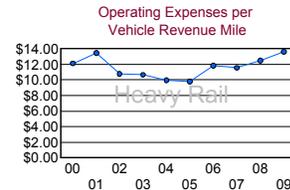
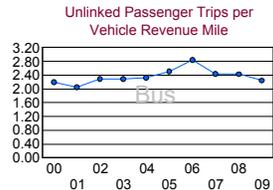
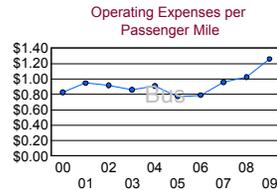
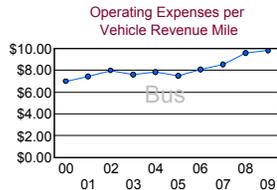


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$166,632,316	\$42,107,298	\$50,398,062	132,223,514	17,042,385	38,214,394	1,437,468	17.3	490	5.9	424	1.93	16%
Heavy Rail	\$24,414,172	\$5,012,774	\$13,145,702	31,419,638	1,789,025	4,491,119	74,489	38.1	60	26.0	22	3.14	173%
Demand Response	\$24,768,610	\$705,668	\$2,635,414	4,284,902	3,968,815	540,739	262,678	N/A	124	3.1	122	N/A	2%
Light Rail	\$13,508,202	\$2,506,387	\$3,463,032	13,642,884	756,929	2,365,801	50,652	30.4	48	28.0	17	2.83	182%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.78	\$115.92	\$1.26	\$4.36	2.24	26.58
Heavy Rail	\$13.65	\$327.76	\$0.78	\$5.44	2.51	60.29
Demand Response	\$6.24	\$94.29	\$5.78	\$45.81	0.14	2.06
Light Rail	\$17.85	\$266.69	\$0.99	\$5.71	3.13	46.71



¹ Excludes data for purchased transportation reported separately