

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbus, OH	
Square Miles	398
Population	1,133,193
Population Ranking out of 465 UZAs	37
Other UZAs Served	

Service Area Statistics

Square Miles	325
Population	1,057,915

Service Consumption

Annual Passenger Miles	67,958,574
Annual Unlinked Trips	17,446,736
Average Weekday Unlinked Trips	59,558
Average Saturday Unlinked Trips	27,482
Average Sunday Unlinked Trips	13,767

Service Supplied

Annual Vehicle Revenue Miles	11,327,910
Annual Vehicle Revenue Hours	823,877
Vehicles Operated in Maximum Service	291
Vehicles Available for Maximum Service	358
Base Period Requirement	166

Financial Information

Fare Revenues Earned \$13,817,908

Sources of Operating Funds Expended

Fare Revenues	( 17%)	\$13,817,908
Local Funds	( 80%)	65,037,509
State Funds	( 2%)	1,408,489
Federal Assistance	( 0%)	0
Other Funds	( 1%)	1,128,342

Total Operating Funds Expended \$81,392,248

Sources of Capital Funds Expended

Local funds	( 31%)	\$12,910,160
State Funds	( 3%)	1,307,496
Federal Assistance	( 66%)	27,323,309
Other Funds	( 0%)	0

Total Capital Funds Expended \$41,540,965

Summary of Operating Expenses

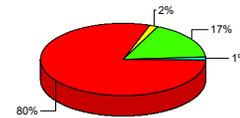
Salary, Wages and Benefits	\$54,952,527
Materials and Supplies	10,493,689
Purchased Transportation	6,063,406
Other Operating Expenses	9,531,516
<b>Total Operating Expenses</b>	<b>\$81,041,138</b>

Reconciling Cash Expenditures \$351,110

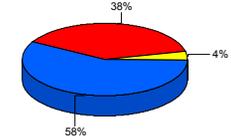
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	235	0	\$13,383,270	\$1,567,456	\$20,624,168	\$757,630	\$36,332,524
Demand Response	0	56	\$1,019,726	\$0	\$4,188,715	\$0	\$5,208,441
<b>Total</b>	<b>235</b>	<b>56</b>	<b>\$14,402,996</b>	<b>\$1,567,456</b>	<b>\$24,812,883</b>	<b>\$757,630</b>	<b>\$41,540,965</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

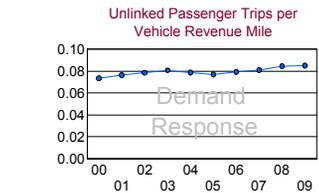
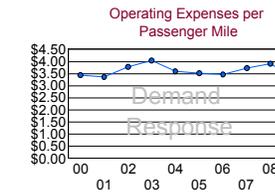
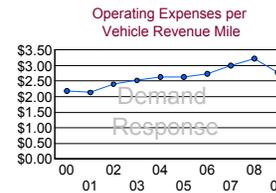
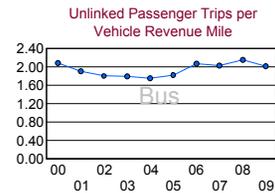
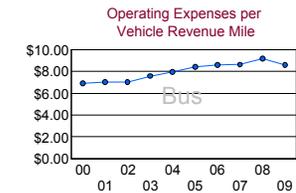


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$73,250,602	\$13,300,319	\$36,332,524	65,605,753	8,523,927	17,208,787	685,030	0.0	292	6.4	235	1.42	24%
Demand Response	\$7,790,536	\$517,589	\$5,208,441	2,352,821	2,803,983	237,949	138,847	N/A	66	1.9	56	N/A	18%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.59	\$106.93	\$1.12	\$4.26	2.02	25.12
Demand Response	\$2.78	\$56.11	\$3.31	\$32.74	0.08	1.71



<sup>1</sup> Excludes data for purchased transportation reported separately