

Greater Dayton Regional Transit Authority (GDRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dayton, OH	
Square Miles	324
Population	703,444
Population Ranking out of 465 UZAs	53
Other UZAs Served	

Service Area Statistics

Square Miles	274
Population	559,062

Service Consumption

Annual Passenger Miles	42,641,128
Annual Unlinked Trips	10,390,103
Average Weekday Unlinked Trips	34,727
Average Saturday Unlinked Trips	19,459
Average Sunday Unlinked Trips	9,225

Service Supplied

Annual Vehicle Revenue Miles	8,678,679
Annual Vehicle Revenue Hours	592,397
Vehicles Operated in Maximum Service	207
Vehicles Available for Maximum Service	245
Base Period Requirement	70

Financial Information

Fare Revenues Earned \$8,888,647

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$8,888,647
Local Funds	(51%)	28,779,070
State Funds	(1%)	388,141
Federal Assistance	(30%)	16,491,391
Other Funds	(2%)	1,337,659
Total Operating Funds Expended		\$55,884,908

Sources of Capital Funds Expended

Local funds	(16%)	\$3,712,951
State Funds	(7%)	1,617,850
Federal Assistance	(77%)	17,927,215
Other Funds	(0%)	0
Total Capital Funds Expended		\$23,258,016

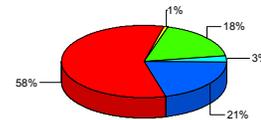
Summary of Operating Expenses

Salary, Wages and Benefits	\$40,841,326
Materials and Supplies	7,445,264
Purchased Transportation	0
Other Operating Expenses	7,598,318
Total Operating Expenses	\$55,884,908
Reconciling Cash Expenditures	\$0

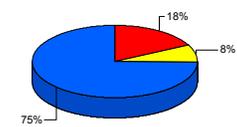
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	95	0	\$8,611,900	\$349,917	\$4,991,708	\$1,066,230	\$15,019,755
Demand Response	82	0	\$6,917,952	\$273,373	\$0	\$330,838	\$7,522,163
Trolleybus	30	0	\$0	\$619,052	\$0	\$97,046	\$716,098
Total	207	0	\$15,529,852	\$1,242,342	\$4,991,708	\$1,494,114	\$23,258,016

Sources of Operating Funds Expended



Sources of Capital Funds Expended

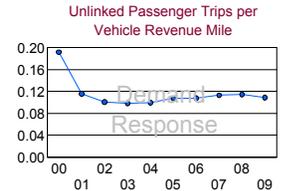
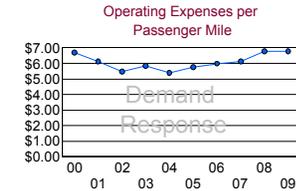
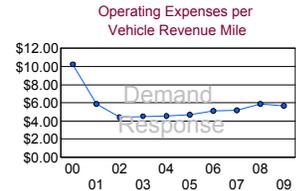
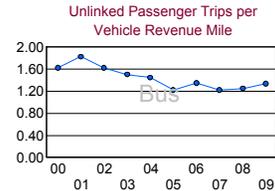
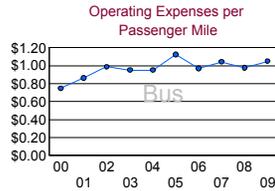
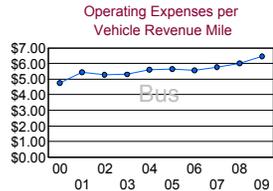


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$33,551,688	\$6,716,734	\$15,019,755	31,924,216	5,189,349	6,960,449	330,542	0.0	114	4.6	95	1.71	20%
Demand Response	\$13,524,673	\$726,861	\$7,522,163	1,993,878	2,377,276	259,144	163,086	N/A	95	0.1	82	N/A	16%
Trolleybus	\$8,808,547	\$1,445,052	\$716,098	8,723,034	1,112,054	3,170,510	98,769	123.6	36	11.0	30	1.67	20%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.47	\$101.51	\$1.05	\$4.82	1.34	21.06
Demand Response	\$5.69	\$82.93	\$6.78	\$52.19	0.11	1.59
Trolleybus	\$7.92	\$89.18	\$1.01	\$2.78	2.85	32.10



¹ Excludes data for purchased transportation reported separately