

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Middletown, OH	
Square Miles	48
Population	94,355
Population Ranking out of 465 UZAs	280
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	49,490

Service Consumption

Annual Passenger Miles	994,573
Annual Unlinked Trips	198,333
Average Weekday Unlinked Trips	705
Average Saturday Unlinked Trips	350
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	249,692
Annual Vehicle Revenue Hours	17,477
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	9
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$158,292

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$158,292
Local Funds	(16%)	166,341
State Funds	(11%)	115,783
Federal Assistance	(58%)	619,680
Other Funds	(1%)	5,390

Total Operating Funds Expended **\$1,065,486**

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	115,584
Other Funds	(0%)	0

Total Capital Funds Expended **\$115,584**

Summary of Operating Expenses

Salary, Wages and Benefits	\$676,497
Materials and Supplies	160,016
Purchased Transportation	80,173
Other Operating Expenses	148,800
Total Operating Expenses	\$1,065,486

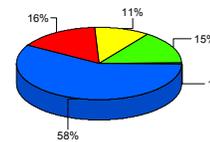
Purchased Transportation Reported Separately \$80,173

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$0	\$0	\$0	\$0	\$0
Demand Response	2	0	\$0	\$0	\$115,584	\$0	\$115,584
Total	6	0	\$0	\$0	\$115,584	\$0	\$115,584

Sources of Operating Funds Expended



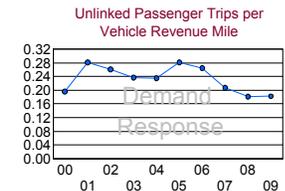
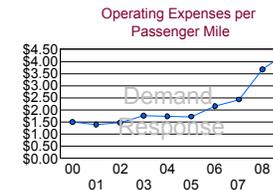
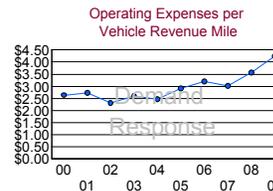
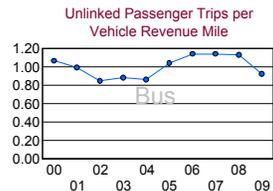
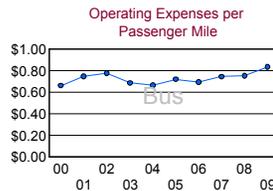
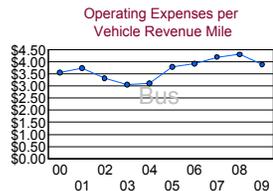
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$796,554	\$134,258	\$0	951,270	205,356	190,254	13,920	0.0	6	7.0	4	1.00	50%
Demand Response	\$188,514	\$20,198	\$115,584	43,303	44,336	8,079	3,557	N/A	3	6.0	2	N/A	50%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.88	\$57.22	\$0.84	\$4.19	0.93	13.67
Demand Response	\$4.25	\$53.00	\$4.35	\$23.33	0.18	2.27



¹ Excludes data for purchased transportation reported separately