

Springfield City Area Transit (SCAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, OH	
Square Miles	44
Population	89,684
Population Ranking out of 465 UZAs	293
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	62,417

Service Consumption

Annual Passenger Miles	687,037
Annual Unlinked Trips	376,954
Average Weekday Unlinked Trips	1,496
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	272,775
Annual Vehicle Revenue Hours	23,995
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	20
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$251,206

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$251,206
Local Funds	(11%)	190,109
State Funds	(7%)	128,735
Federal Assistance	(66%)	1,180,544
Other Funds	(2%)	34,336
Total Operating Funds Expended		\$1,784,930

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	149,414
Other Funds	(0%)	0
Total Capital Funds Expended		\$149,414

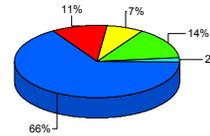
Summary of Operating Expenses

Salary, Wages and Benefits	\$25,131
Materials and Supplies	0
Purchased Transportation	1,759,799
Other Operating Expenses	0
Total Operating Expenses	\$1,784,930
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$0	\$0	\$0	\$0	\$0
Demand Response	0	3	\$149,414	\$0	\$0	\$0	\$149,414
Total	0	14	\$149,414	\$0	\$0	\$0	\$149,414

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,426,492	\$208,501	\$0	556,087	231,500	365,904	20,530	0.0	14	10.4	11	1.00	27%
Demand Response	\$358,438	\$42,705	\$149,414	130,950	41,275	11,050	3,465	N/A	6	3.2	3	N/A	100%

Performance Measures

Service Efficiency

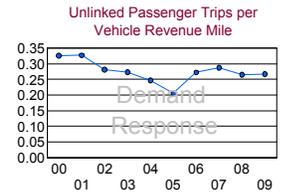
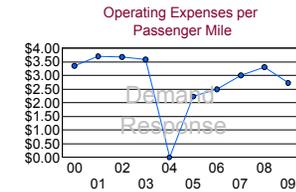
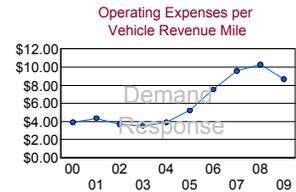
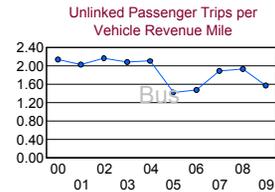
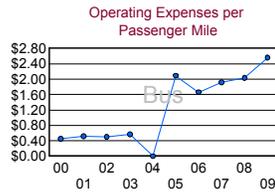
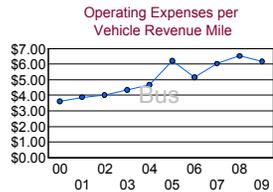
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.16	\$69.48
Demand Response	\$8.68	\$103.45

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.57	\$3.90
Demand Response	\$2.74	\$32.44

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.58	17.82
Demand Response	0.27	3.19



¹ Excludes data for purchased transportation reported separately