

Portage Area Regional Transportation Authority (PARTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Akron, OH	
Square Miles	308
Population	570,215
Population Ranking out of 465 UZAs	61
Other UZAs Served	21

Service Area Statistics

Square Miles	492
Population	155,012

Service Consumption

Annual Passenger Miles	4,700,466
Annual Unlinked Trips	1,491,764
Average Weekday Unlinked Trips	5,622
Average Saturday Unlinked Trips	795
Average Sunday Unlinked Trips	271

Service Supplied

Annual Vehicle Revenue Miles	1,576,485
Annual Vehicle Revenue Hours	105,848
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	79
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$230,105

Sources of Operating Funds Expended		
Fare Revenues	(3%)	\$230,105
Local Funds	(46%)	3,252,941
State Funds	(5%)	326,229
Federal Assistance	(9%)	648,177
Other Funds	(37%)	2,672,502
Total Operating Funds Expended		\$7,129,954

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Sources of Capital Funds Expended		
Local funds	(34%)	\$696,915
State Funds	(0%)	0
Federal Assistance	(64%)	1,339,512
Other Funds	(2%)	41,752
Total Capital Funds Expended		\$2,078,179

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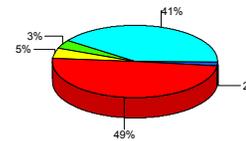
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,603,831
Materials and Supplies	1,291,301
Purchased Transportation	0
Other Operating Expenses	1,234,822
Total Operating Expenses	\$7,129,954
Reconciling Cash Expenditures	\$0

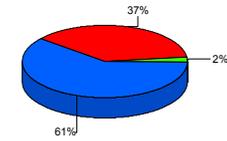
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$1,082,872	\$45,391	\$240,574	\$22,345	\$1,391,182
Demand Response	30	0	\$524,739	\$48,006	\$114,252	\$0	\$686,997
Total	52	0	\$1,607,611	\$93,397	\$354,826	\$22,345	\$2,078,179

Sources of Operating Funds Expended



Sources of Capital Funds Expended

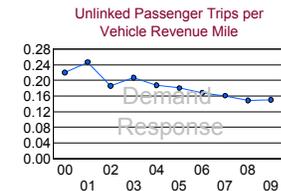
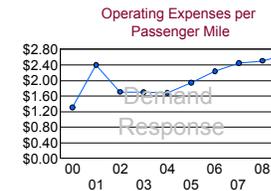
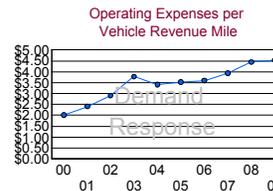
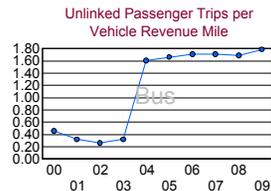
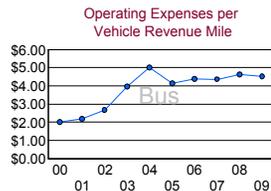


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,465,158	\$132,228	\$1,391,182	3,332,755	766,895	1,370,151	60,935	0.0	39	7.5	22	1.00	77%
Demand Response	\$3,664,796	\$97,877	\$686,997	1,367,711	809,590	121,613	44,913	N/A	40	2.4	30	N/A	33%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.52	\$56.87	\$1.04	\$2.53	1.79	22.49
Demand Response	\$4.53	\$81.60	\$2.68	\$30.13	0.15	2.71



¹ Excludes data for purchased transportation reported separately