

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Toledo, OH-MI	
Square Miles	202
Population	503,008
Population Ranking out of 465 UZAs	72
Other UZAs Served	

Service Area Statistics

Square Miles	149
Population	426,230

Service Consumption

Annual Passenger Miles	28,909,167
Annual Unlinked Trips	7,168,815
Average Weekday Unlinked Trips	25,003
Average Saturday Unlinked Trips	8,062
Average Sunday Unlinked Trips	6,110

Service Supplied

Annual Vehicle Revenue Miles	4,677,823
Annual Vehicle Revenue Hours	328,090
Vehicles Operated in Maximum Service	192
Vehicles Available for Maximum Service	240
Base Period Requirement	54

Financial Information

Fare Revenues Earned \$6,178,034

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$2,149,581
Local Funds	(66%)	18,256,802
State Funds	(6%)	1,783,178
Federal Assistance	(19%)	5,130,208
Other Funds	(1%)	221,799
Total Operating Funds Expended		\$27,541,568

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(96%)	884,780
Other Funds	(4%)	39,935
Total Capital Funds Expended		\$924,715

Summary of Operating Expenses

Salary, Wages and Benefits	\$18,844,073
Materials and Supplies	5,858,124
Purchased Transportation	0
Other Operating Expenses	2,839,371
Total Operating Expenses	\$27,541,568

Reconciling Cash Expenditures \$0

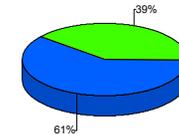
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	140	0	\$0	\$11,996	\$58,530	\$18,091	\$88,617
Demand Response	52	0	\$823,240	\$0	\$12,858	\$0	\$836,098
Total	192	0	\$823,240	\$11,996	\$71,388	\$18,091	\$924,715

Sources of Operating Funds Expended



Sources of Capital Funds Expended

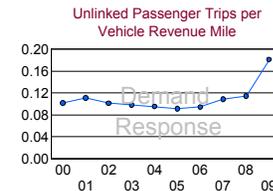
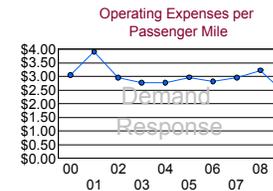
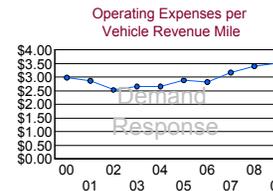
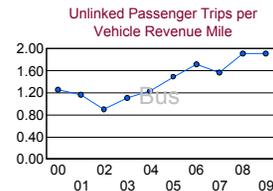
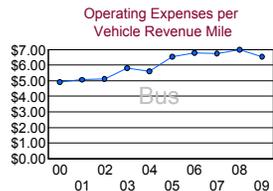


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$23,942,953	\$5,814,117	\$88,617	27,415,051	3,657,896	6,984,265	235,878	1.0	183	10.0	140	2.31	31%
Demand Response	\$3,598,615	\$363,917	\$836,098	1,494,116	1,019,927	184,550	92,212	N/A	57	4.8	52	N/A	10%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.55	\$101.51	\$0.87	\$3.43	1.91	29.61
Demand Response	\$3.53	\$39.03	\$2.41	\$19.50	0.18	2.00



¹ Excludes data for purchased transportation reported separately