

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Youngstown, OH-PA	
Square Miles	228
Population	417,437
Population Ranking out of 465 UZAs	81
Other UZAs Served	

Service Area Statistics

Square Miles	433
Population	288,870

Service Consumption

Annual Passenger Miles	5,040,717
Annual Unlinked Trips	1,707,004
Average Weekday Unlinked Trips	5,809
Average Saturday Unlinked Trips	4,536
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,035,503
Annual Vehicle Revenue Hours	85,075
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	77
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$713,416

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$713,416
Local Funds	(39%)	2,667,224
State Funds	(17%)	1,132,894
Federal Assistance	(32%)	2,212,791
Other Funds	(2%)	109,061
Total Operating Funds Expended		\$6,835,386

Sources of Capital Funds Expended

Local funds	(5%)	\$124,724
State Funds	(0%)	0
Federal Assistance	(95%)	2,309,850
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,434,574

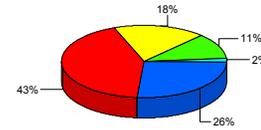
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,376,898
Materials and Supplies	1,421,087
Purchased Transportation	0
Other Operating Expenses	1,037,401
Total Operating Expenses	\$6,835,386
Reconciling Cash Expenditures	\$0

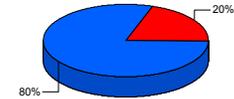
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$0	\$0	\$911,600	\$99,492	\$1,011,092
Demand Response	10	0	\$1,366,797	\$56,686	\$0	\$0	\$1,423,483
Total	45	0	\$1,366,797	\$56,686	\$911,600	\$99,492	\$2,434,575

Sources of Operating Funds Expended



Sources of Capital Funds Expended

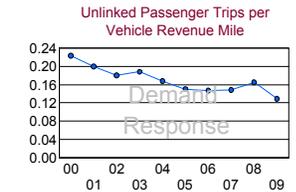
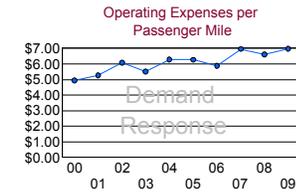
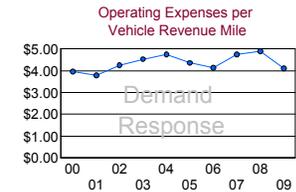
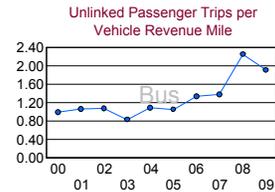
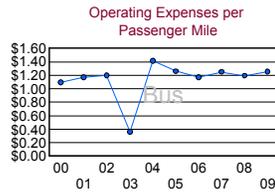
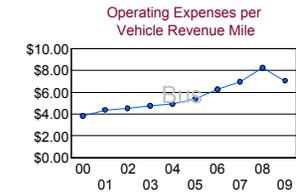


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,199,921	\$675,267	\$1,011,092	4,949,715	880,984	1,687,118	75,733	0.0	58	6.5	35	1.52	66%
Demand Response	\$635,465	\$38,149	\$1,423,483	91,002	154,519	19,886	9,342	N/A	19	6.0	10	N/A	90%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.04	\$81.87	\$1.25	\$3.67	1.92	22.28
Demand Response	\$4.11	\$68.02	\$6.98	\$31.96	0.13	2.13



¹ Excludes data for purchased transportation reported separately