

# Duluth Transit Authority (DTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Duluth, MN-WI	
Square Miles	66
Population	118,265
Population Ranking out of 465 UZAs	230
Other UZAs Served	

### Service Area Statistics

Square Miles	143
Population	122,970

### Service Consumption

Annual Passenger Miles	13,632,229
Annual Unlinked Trips	3,198,683
Average Weekday Unlinked Trips	10,979
Average Saturday Unlinked Trips	4,621
Average Sunday Unlinked Trips	2,927

### Service Supplied

Annual Vehicle Revenue Miles	1,949,575
Annual Vehicle Revenue Hours	148,973
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	76
Base Period Requirement	28

## Financial Information

Fare Revenues Earned \$2,065,616

### Sources of Operating Funds Expended

Fare Revenues	( 11%)	\$1,240,392
Local Funds	( 11%)	1,239,245
State Funds	( 63%)	7,305,339
Federal Assistance	( 13%)	1,489,465
Other Funds	( 2%)	242,012

**Total Operating Funds Expended \$11,516,453**

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	( 83%)	4,172,033
Other Funds	( 17%)	825,224

**Total Capital Funds Expended \$4,997,257**

## Summary of Operating Expenses

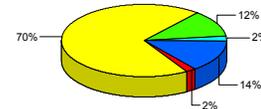
Salary, Wages and Benefits	\$8,698,374
Materials and Supplies	1,345,311
Purchased Transportation	414,944
Other Operating Expenses	1,057,827
<b>Total Operating Expenses</b>	<b>\$11,516,456</b>

Reconciling Cash Expenditures \$0

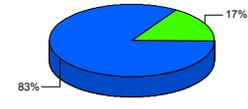
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$3,560,007	\$399,608	\$989,494	\$48,148	\$4,997,257
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>47</b>	<b>5</b>	<b>\$3,560,007</b>	<b>\$399,608</b>	<b>\$989,494</b>	<b>\$48,148</b>	<b>\$4,997,257</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

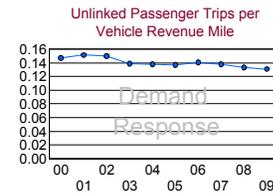
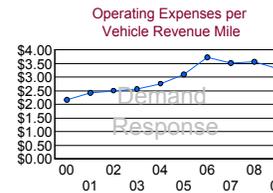
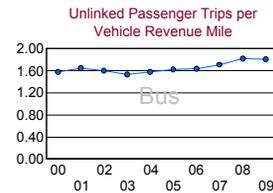
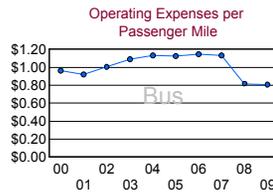
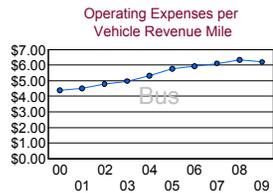


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,878,650	\$2,027,708	\$4,997,257	13,489,129	1,756,924	3,173,485	132,202	0.0	67	5.0	47	1.68	43%
Demand Response	\$637,806	\$37,908	\$0	143,100	192,651	25,198	16,771	N/A	9	1.7	5	N/A	80%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.19	\$82.29	\$0.81	\$3.43	1.81	24.00
Demand Response	\$3.31	\$38.03	\$4.46	\$25.31	0.13	1.50



<sup>1</sup> Excludes data for purchased transportation reported separately