

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fargo, ND-MN	
Square Miles	46
Population	142,477
Population Ranking out of 465 UZAs	201
Other UZAs Served	

Service Area Statistics

Square Miles	23
Population	39,910

Service Consumption

Annual Passenger Miles	1,179,848
Annual Unlinked Trips	398,095
Average Weekday Unlinked Trips	1,463
Average Saturday Unlinked Trips	658
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	312,827
Annual Vehicle Revenue Hours	23,901
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	13
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$286,399

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$286,399
Local Funds	(2%)	33,025
State Funds	(58%)	973,809
Federal Assistance	(21%)	362,150
Other Funds	(2%)	37,493
Total Operating Funds Expended		\$1,692,876

Sources of Capital Funds Expended

Local funds	(5%)	\$17,583
State Funds	(0%)	0
Federal Assistance	(95%)	350,182
Other Funds	(0%)	0
Total Capital Funds Expended		\$367,765

Summary of Operating Expenses

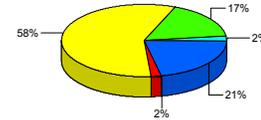
Salary, Wages and Benefits	\$120,105
Materials and Supplies	343,528
Purchased Transportation	736,587
Other Operating Expenses	492,656
Total Operating Expenses	\$1,692,876

Purchased Transportation Reported Separately	\$178,820
Reconciling Cash Expenditures	\$0

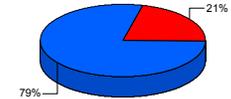
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$35,090	\$111,769	\$11,599	\$23,714	\$182,172
Demand Response	0	1	\$185,593	\$0	\$0	\$0	\$185,593
Total	0	7	\$220,683	\$111,769	\$11,599	\$23,714	\$367,765

Sources of Operating Funds Expended



Sources of Capital Funds Expended

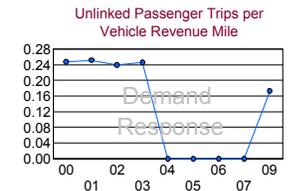
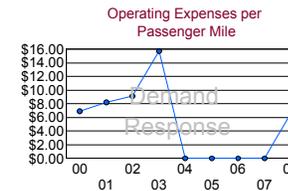
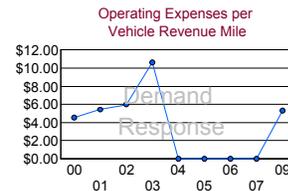
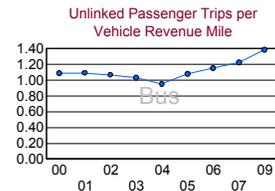
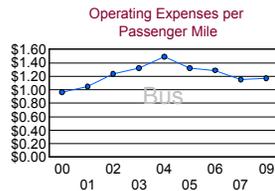
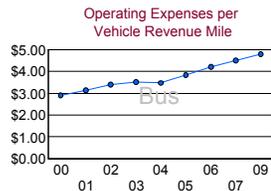


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,356,937	\$243,672	\$182,172	1,156,393	283,388	392,984	21,720	0.0	10	5.8	6	1.00	67%
Demand Response	\$157,119	\$10,210	\$185,593	23,455	29,439	5,111	2,181	N/A	3	3.3	1	N/A	200%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.79	\$62.47	\$1.17	\$3.45	1.39	18.09
Demand Response	\$5.34	\$72.04	\$6.70	\$30.74	0.17	2.34



¹ Excludes data for purchased transportation reported separately