

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	
Square Miles	894
Population	2,388,593
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Service Area Statistics

Square Miles	624
Population	1,858,545

Service Consumption

Annual Passenger Miles	319,522,161
Annual Unlinked Trips	76,343,042
Average Weekday Unlinked Trips	251,652
Average Saturday Unlinked Trips	139,681
Average Sunday Unlinked Trips	96,819

Service Supplied

Annual Vehicle Revenue Miles	24,849,755
Annual Vehicle Revenue Hours	2,099,374
Vehicles Operated in Maximum Service	796
Vehicles Available for Maximum Service	960
Base Period Requirement	312

Financial Information

Fare Revenues Earned \$84,222,319

Sources of Operating Funds Expended

Fare Revenues	(28%)	\$84,222,319
Local Funds	(14%)	42,853,795
State Funds	(46%)	138,141,241
Federal Assistance	(10%)	29,487,649
Other Funds	(2%)	5,528,936

Total Operating Funds Expended \$300,233,940

Sources of Capital Funds Expended

Local funds	(20%)	\$38,840,303
State Funds	(25%)	49,286,231
Federal Assistance	(55%)	107,714,146
Other Funds	(0%)	0

Total Capital Funds Expended \$195,840,680

Summary of Operating Expenses

Salary, Wages and Benefits	\$204,289,684
Materials and Supplies	39,390,590
Purchased Transportation	1,285,644
Other Operating Expenses	22,832,236
Total Operating Expenses	\$267,798,154

Reconciling Cash Expenditures \$32,435,786

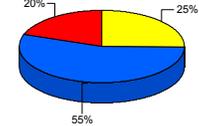
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	746	0	\$0	\$355,854	\$46,337	\$103,828	\$506,019
Commuter Rail	0	23	\$0	\$0	\$0	\$0	\$0
Light Rail	27	0	\$19,041,109	\$82,093,149	\$91,440,913	\$2,759,488	\$195,334,659
Total	773	23	\$19,041,109	\$82,449,003	\$91,487,250	\$2,863,316	\$195,840,678

Sources of Operating Funds Expended



Sources of Capital Funds Expended

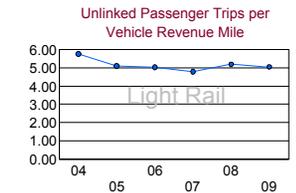
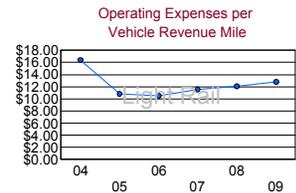
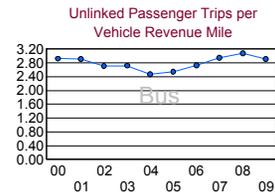
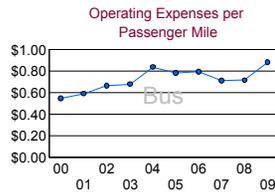
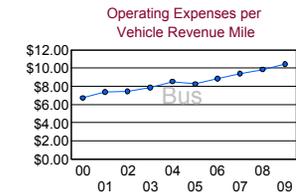


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$237,818,021	\$74,087,277	\$506,019	268,890,772	22,826,172	66,401,218	1,963,343	215.8	910	6.7	746	2.52	22%
Light Rail	\$25,002,424	\$9,865,515	\$195,334,659	48,681,496	1,955,070	9,863,042	134,557	24.7	27	4.7	27	1.20	0%
Commuter Rail	\$4,977,709	\$269,527	\$0	1,949,893	68,513	78,782	1,474	77.9	23	0.2	23	0	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.42	\$121.13	\$0.88	\$3.58	2.91	33.82
Light Rail	\$12.79	\$185.81	\$0.51	\$2.53	5.04	73.30
Commuter Rail	\$72.65	\$3,377.01	\$2.55	\$63.18	1.15	53.45



¹ Excludes data for purchased transportation reported separately