

St. Cloud Metropolitan Transit Commission (Metro Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|--------|
| St. Cloud, MN | |
| Square Miles | 39 |
| Population | 91,305 |
| Population Ranking out of 465 UZAs | 287 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 29 |
| Population | 99,119 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 8,803,935 |
| Annual Unlinked Trips | 2,381,444 |
| Average Weekday Unlinked Trips | 8,411 |
| Average Saturday Unlinked Trips | 2,460 |
| Average Sunday Unlinked Trips | 1,653 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 1,616,713 |
| Annual Vehicle Revenue Hours | 120,655 |
| Vehicles Operated in Maximum Service | 44 |
| Vehicles Available for Maximum Service | 59 |
| Base Period Requirement | 22 |

Financial Information

Fare Revenues Earned \$1,379,530

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------|--------------------|
| Fare Revenues | (16%) | \$1,379,530 |
| Local Funds | (12%) | 1,025,376 |
| State Funds | (47%) | 4,022,867 |
| Federal Assistance | (23%) | 1,967,074 |
| Other Funds | (2%) | 199,026 |
| Total Operating Funds Expended | | \$8,593,873 |

Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------|------------------|
| Local funds | (40%) | \$324,747 |
| State Funds | (0%) | 0 |
| Federal Assistance | (60%) | 497,193 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$821,940 |

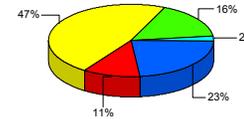
Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$6,376,134 |
| Materials and Supplies | 1,304,025 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 908,578 |
| Total Operating Expenses | \$8,588,737 |
| Reconciling Cash Expenditures | \$5,136 |

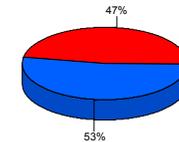
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|------------------|------------------|
| Bus | 27 | 0 | \$288,143 | \$108,168 | \$2,696 | \$215,609 | \$614,616 |
| Demand Response | 17 | 0 | \$156,843 | \$13,048 | \$0 | \$37,433 | \$207,324 |
| Total | 44 | 0 | \$444,986 | \$121,216 | \$2,696 | \$253,042 | \$821,940 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

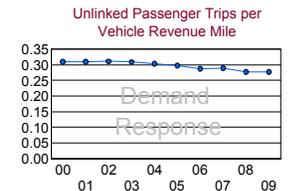
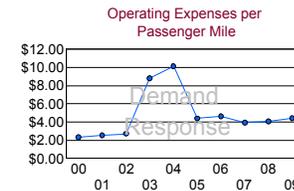
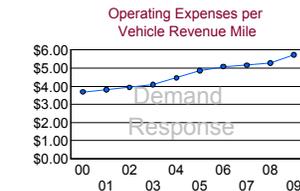
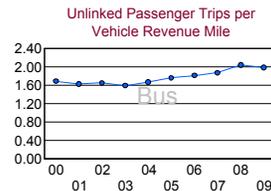
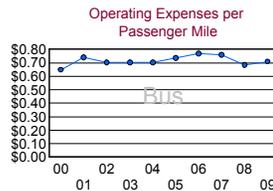
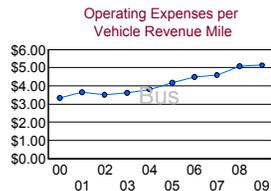


Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$5,803,103 | \$1,105,332 | \$614,616 | 8,176,916 | 1,130,602 | 2,247,033 | 80,334 | 0.0 | 36 | 6.5 | 27 | 1.23 | 33% |
| Demand Response | \$2,785,634 | \$274,198 | \$207,324 | 627,019 | 486,111 | 134,411 | 40,321 | N/A | 23 | 12.9 | 17 | N/A | 35% |

Performance Measures

| | Service Efficiency Operating Expense per Vehicle Revenue Mile | Cost Effectiveness Operating Expense per Vehicle Revenue Hour | Service Effectiveness Operating Expense per Passenger Mile | Service Effectiveness Operating Expense per Unlinked Passenger Trip | Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile | Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|--|--|---|--|--|--|
| Bus | \$5.13 | \$72.24 | \$0.71 | \$2.58 | 1.99 | 27.97 |
| Demand Response | \$5.73 | \$69.09 | \$4.44 | \$20.72 | 0.28 | 3.33 |



¹ Excludes data for purchased transportation reported separately