

Bay Metropolitan Transit Authority (Bay Metro)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bay City, MI	
Square Miles	40
Population	74,048
Population Ranking out of 465 UZAs	335
Other UZAs Served	

Service Area Statistics

Square Miles	447
Population	110,000

Service Consumption

Annual Passenger Miles	3,846,952
Annual Unlinked Trips	610,898
Average Weekday Unlinked Trips	2,359
Average Saturday Unlinked Trips	461
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,408,502
Annual Vehicle Revenue Hours	75,814
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	65
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$708,506

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$708,506
Local Funds	(27%)	1,913,599
State Funds	(35%)	2,474,792
Federal Assistance	(27%)	1,866,540
Other Funds	(0%)	33,833
Total Operating Funds Expended		\$6,997,270

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(16%)	154,920
Federal Assistance	(84%)	813,885
Other Funds	(0%)	0
Total Capital Funds Expended		\$968,805

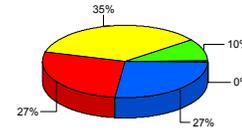
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,243,513
Materials and Supplies	744,398
Purchased Transportation	0
Other Operating Expenses	984,752
Total Operating Expenses	\$6,972,663
Reconciling Cash Expenditures	\$24,607

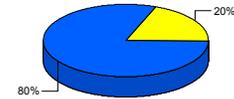
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$534,474	\$0	\$0	\$60,204	\$594,678
Demand Response	10	0	\$240,126	\$0	\$0	\$134,002	\$374,128
Total	47	0	\$774,600	\$0	\$0	\$194,206	\$968,806

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,773,264	\$638,009	\$594,678	3,497,582	959,460	557,942	50,357	0.0	52	9.2	37	2.31	41%
Demand Response	\$2,199,399	\$70,497	\$374,128	349,370	449,042	52,956	25,457	N/A	13	3.5	10	N/A	30%

Performance Measures

Service Efficiency

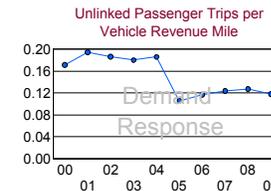
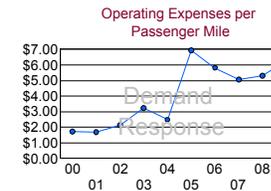
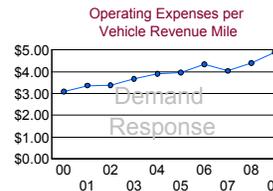
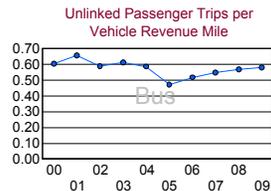
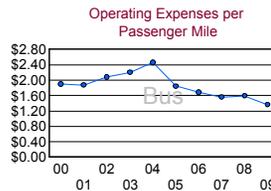
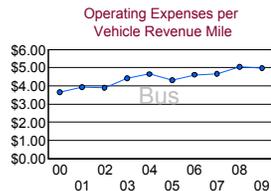
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.97	\$94.79
Demand Response	\$4.90	\$86.40

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.36	\$8.56
Demand Response	\$6.30	\$41.53

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.58	11.08
Demand Response	0.12	2.08



¹ Excludes data for purchased transportation reported separately