

Suburban Mobility Authority for Regional Transportation (SMART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	71, 427

Service Area Statistics

Square Miles	1,108
Population	3,256,233

Service Consumption

Annual Passenger Miles	102,377,324
Annual Unlinked Trips	13,555,982
Average Weekday Unlinked Trips	45,672
Average Saturday Unlinked Trips	24,607
Average Sunday Unlinked Trips	11,364

Service Supplied

Annual Vehicle Revenue Miles	14,699,813
Annual Vehicle Revenue Hours	881,911
Vehicles Operated in Maximum Service	357
Vehicles Available for Maximum Service	441
Base Period Requirement	113

Financial Information

Fare Revenues Earned \$12,900,979

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$12,900,979
Local Funds	(45%)	49,343,233
State Funds	(31%)	33,698,775
Federal Assistance	(11%)	12,014,734
Other Funds	(1%)	548,442
Total Operating Funds Expended		\$108,506,163

Sources of Capital Funds Expended

Local funds	(1%)	\$61,075
State Funds	(20%)	1,266,871
Federal Assistance	(79%)	5,125,328
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,453,274

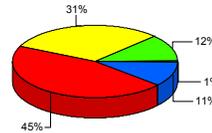
Summary of Operating Expenses

Salary, Wages and Benefits	\$69,744,098
Materials and Supplies	14,703,247
Purchased Transportation	5,917,329
Other Operating Expenses	8,514,975
Total Operating Expenses	\$98,879,649
Reconciling Cash Expenditures	\$9,308,054

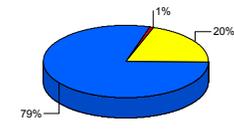
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	229	8	\$1,492,283	\$90,032	\$638,693	\$85,618	\$2,306,626
Demand Response	82	38	\$3,386,558	\$85,971	\$370,958	\$303,161	\$4,146,648
Total	311	46	\$4,878,841	\$176,003	\$1,009,651	\$388,779	\$6,453,274

Sources of Operating Funds Expended



Sources of Capital Funds Expended

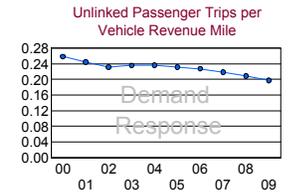
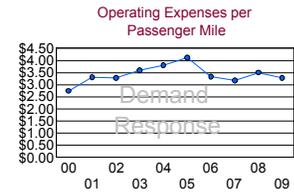
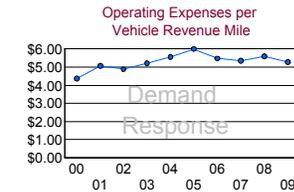
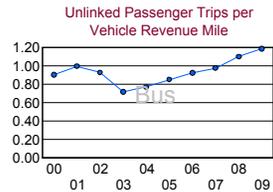
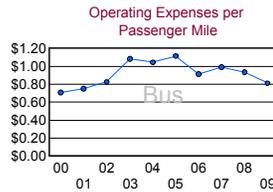
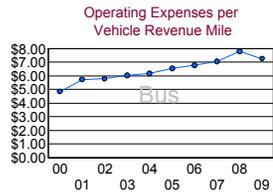


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$77,958,032	\$11,823,530	\$2,306,626	96,010,802	10,742,696	12,774,202	646,313	0.0	290	6.6	237	2.10	22%
Demand Response	\$20,921,617	\$1,077,449	\$4,146,648	6,366,522	3,957,117	781,780	235,598	N/A	151	4.3	120	N/A	26%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.26	\$120.62	\$0.81	\$6.10	1.19	19.76
Demand Response	\$5.29	\$88.80	\$3.29	\$26.76	0.20	3.32



¹ Excludes data for purchased transportation reported separately