

# Mass Transportation Authority (MTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Flint, MI	
Square Miles	231
Population	365,096
Population Ranking out of 465 UZAs	87
Other UZAs Served	

### Service Area Statistics

Square Miles	258
Population	436,141

### Service Consumption

Annual Passenger Miles	28,380,355
Annual Unlinked Trips	5,823,502
Average Weekday Unlinked Trips	19,957
Average Saturday Unlinked Trips	9,483
Average Sunday Unlinked Trips	4,647

### Service Supplied

Annual Vehicle Revenue Miles	8,615,559
Annual Vehicle Revenue Hours	452,606
Vehicles Operated in Maximum Service	209
Vehicles Available for Maximum Service	292
Base Period Requirement	36

## Financial Information

Fare Revenues Earned \$4,453,999

### Sources of Operating Funds Expended

Fare Revenues	( 17%)	\$4,453,999
Local Funds	( 33%)	8,885,568
State Funds	( 29%)	7,694,789
Federal Assistance	( 20%)	5,261,874
Other Funds	( 1%)	307,586
<b>Total Operating Funds Expended</b>		<b>\$26,603,816</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 20%)	775,075
Federal Assistance	( 80%)	3,051,549
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$3,826,624</b>

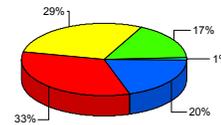
## Summary of Operating Expenses

Salary, Wages and Benefits	\$18,177,788
Materials and Supplies	4,889,345
Purchased Transportation	97,171
Other Operating Expenses	3,322,173
<b>Total Operating Expenses</b>	<b>\$26,486,477</b>
Reconciling Cash Expenditures	\$117,337

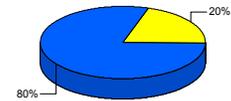
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	98	0	\$726,107	\$294,723	\$756,389	\$39,696	\$1,816,915
Demand Response	109	2	\$0	\$1,328,074	\$681,635	\$0	\$2,009,709
<b>Total</b>	<b>207</b>	<b>2</b>	<b>\$726,107</b>	<b>\$1,622,797</b>	<b>\$1,438,024</b>	<b>\$39,696</b>	<b>\$3,826,624</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

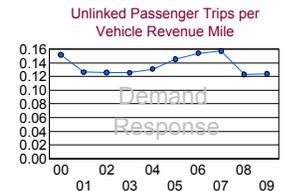
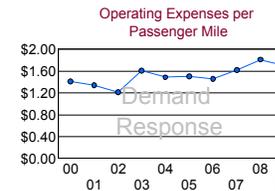
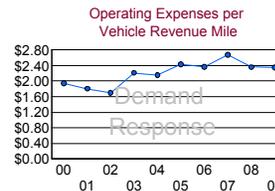
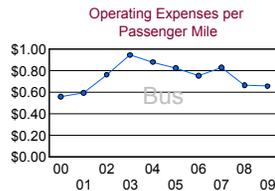
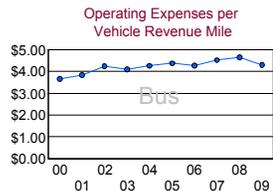


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,789,094	\$3,315,479	\$1,816,915	20,946,993	3,209,378	5,154,073	172,202	0.0	125	13.1	98	2.72	28%
Demand Response	\$12,697,383	\$1,138,520	\$2,009,709	7,433,362	5,406,181	669,429	280,404	N/A	167	7.5	111	N/A	50%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.30	\$80.08	\$0.66	\$2.68	1.61	29.93
Demand Response	\$2.35	\$45.28	\$1.71	\$18.97	0.12	2.39



<sup>1</sup> Excludes data for purchased transportation reported separately