

Interurban Transit Partnership (The Rapid)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Grand Rapids, MI	
Square Miles	257
Population	539,080
Population Ranking out of 465 UZAs	68
Other UZAs Served	

Service Area Statistics

Square Miles	185
Population	482,740

Service Consumption

Annual Passenger Miles	38,589,789
Annual Unlinked Trips	9,336,708
Average Weekday Unlinked Trips	33,502
Average Saturday Unlinked Trips	10,450
Average Sunday Unlinked Trips	4,365

Service Supplied

Annual Vehicle Revenue Miles	7,466,633
Annual Vehicle Revenue Hours	548,923
Vehicles Operated in Maximum Service	238
Vehicles Available for Maximum Service	281
Base Period Requirement	75

Financial Information

Fare Revenues Earned \$5,343,687

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$5,343,687
Local Funds	(48%)	16,777,328
State Funds	(29%)	10,235,988
Federal Assistance	(7%)	2,528,292
Other Funds	(1%)	357,548
Total Operating Funds Expended		\$35,242,843

Sources of Capital Funds Expended

Local funds	(1%)	\$128,989
State Funds	(17%)	2,801,362
Federal Assistance	(82%)	13,279,312
Other Funds	(0%)	0
Total Capital Funds Expended		\$16,209,663

Summary of Operating Expenses

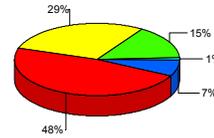
Salary, Wages and Benefits	\$19,079,004
Materials and Supplies	3,707,109
Purchased Transportation	7,997,635
Other Operating Expenses	4,443,907
Total Operating Expenses	\$35,227,655

Reconciling Cash Expenditures \$15,188

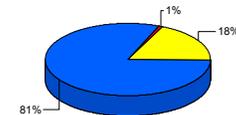
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	104	0	\$12,810,523	\$102,431	\$2,507,605	\$758,108	\$16,178,667
Demand Response	2	111	\$0	\$30,996	\$0	\$0	\$30,996
Vanpool	21	0	\$0	\$0	\$0	\$0	\$0
Total	127	111	\$12,810,523	\$133,427	\$2,507,605	\$758,108	\$16,209,663

Sources of Operating Funds Expended



Sources of Capital Funds Expended

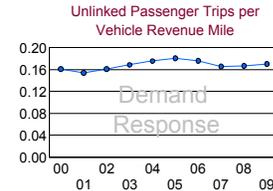
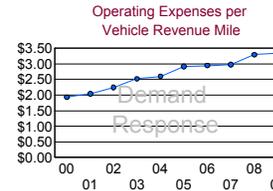
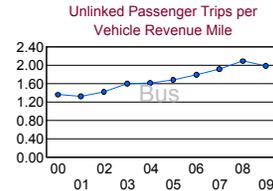
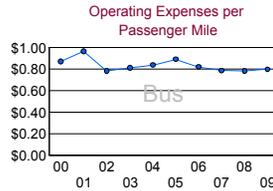
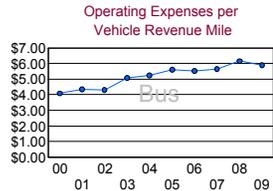


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$26,302,105	\$4,283,127	\$16,178,667	32,891,699	4,458,613	8,865,687	366,246	0.0	125	5.1	104	1.39	20%
Demand Response	\$8,626,343	\$943,891	\$30,996	4,205,699	2,582,635	439,268	173,910	N/A	132	4.2	113	N/A	17%
Vanpool	\$299,207	\$116,669	\$0	1,492,391	425,385	31,753	8,767	N/A	24	2.5	21	N/A	14%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.90	\$71.82	\$0.80	\$2.97	1.99	24.21
Demand Response	\$3.34	\$49.60	\$2.05	\$19.64	0.17	2.53
Vanpool	\$0.70	\$34.13	\$0.20	\$9.42	0.07	3.62



¹ Excludes data for purchased transportation reported separately