

Kalamazoo Metro Transit System (Metro Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kalamazoo, MI	
Square Miles	108
Population	187,961
Population Ranking out of 465 UZAs	164
Other UZAs Served	

Service Area Statistics

Square Miles	69
Population	184,861

Service Consumption

Annual Passenger Miles	9,270,209
Annual Unlinked Trips	3,078,197
Average Weekday Unlinked Trips	10,823
Average Saturday Unlinked Trips	6,032
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,403,459
Annual Vehicle Revenue Hours	203,583
Vehicles Operated in Maximum Service	77
Vehicles Available for Maximum Service	85
Base Period Requirement	28

Financial Information

Fare Revenues Earned \$2,209,552

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$2,209,552
Local Funds	(20%)	2,532,845
State Funds	(37%)	4,779,717
Federal Assistance	(18%)	2,289,574
Other Funds	(7%)	953,312
Total Operating Funds Expended		\$12,765,000

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(16%)	627,589
Federal Assistance	(84%)	3,197,949
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,825,538

Summary of Operating Expenses

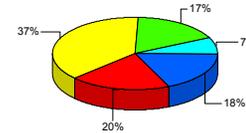
Salary, Wages and Benefits	\$6,833,016
Materials and Supplies	1,501,864
Purchased Transportation	2,546,128
Other Operating Expenses	1,883,992
Total Operating Expenses	\$12,765,000

Reconciling Cash Expenditures \$0

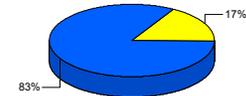
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	\$2,194,654	\$518,069	\$69,063	\$158,735	\$2,940,521
Demand Response	0	43	\$814,047	\$10,107	\$1,305	\$0	\$825,459
Vanpool	6	0	\$59,550	\$0	\$0	\$0	\$59,550
Total	34	43	\$3,068,251	\$528,176	\$70,368	\$158,735	\$3,825,530

Sources of Operating Funds Expended



Sources of Capital Funds Expended

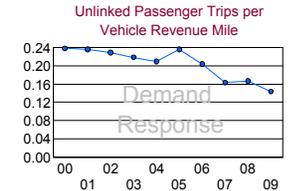
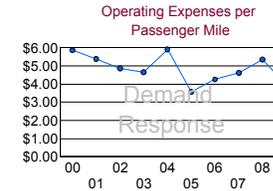
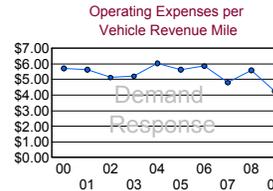
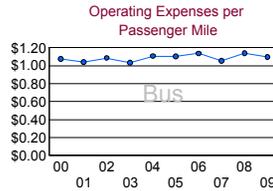
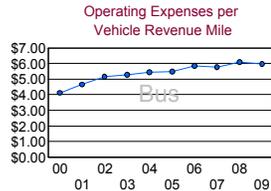


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,995,272	\$1,642,928	\$2,940,521	8,198,940	1,510,625	2,937,109	110,354	0.0	34	6.1	28	0.89	21%
Demand Response	\$3,667,034	\$566,624	\$825,459	926,494	862,715	123,701	87,650	N/A	45	1.9	43	N/A	5%
Vanpool	\$102,694	\$0	\$59,550	144,775	30,119	17,387	5,579	N/A	6	2.8	6	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.95	\$81.51	\$1.10	\$3.06	1.94	26.62
Demand Response	\$4.25	\$41.84	\$3.96	\$29.64	0.14	1.41
Vanpool	\$3.41	\$18.41	\$0.71	\$5.91	0.58	3.12



¹ Excludes data for purchased transportation reported separately