

### Capital Area Transportation Authority (CATA)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Lansing, MI	
Square Miles	137
Population	300,032
Population Ranking out of 465 UZAs	105
Other UZAs Served	

**Service Area Statistics**

Square Miles	136
Population	277,316

**Service Consumption**

Annual Passenger Miles	38,379,773
Annual Unlinked Trips	11,373,828
Average Weekday Unlinked Trips	39,799
Average Saturday Unlinked Trips	16,008
Average Sunday Unlinked Trips	7,242

**Service Supplied**

Annual Vehicle Revenue Miles	5,718,882
Annual Vehicle Revenue Hours	412,336
Vehicles Operated in Maximum Service	175
Vehicles Available for Maximum Service	242
Base Period Requirement	77

**Financial Information**

**Fare Revenues Earned** \$7,606,346

**Sources of Operating Funds Expended**

Fare Revenues	( 21%)	\$7,595,882
Local Funds	( 44%)	15,676,572
State Funds	( 30%)	10,846,062
Federal Assistance	( 3%)	1,205,210
Other Funds	( 2%)	661,430
<b>Total Operating Funds Expended</b>		<b>\$35,985,156</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 13%)	659,845
Federal Assistance	( 86%)	4,262,783
Other Funds	( 0%)	10,464
<b>Total Capital Funds Expended</b>		<b>\$4,933,092</b>

**Summary of Operating Expenses**

Salary, Wages and Benefits	\$24,302,134
Materials and Supplies	3,720,335
Purchased Transportation	4,076,101
Other Operating Expenses	3,699,865
<b>Total Operating Expenses</b>	<b>\$35,798,435</b>

Reconciling Cash Expenditures \$186,721

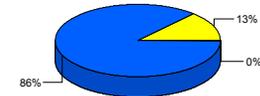
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	80	0	\$1,749,933	\$370,449	\$861,404	\$472,932	<b>\$3,454,718</b>
Demand Response	36	59	\$1,439,824	\$38,551	\$0	\$0	<b>\$1,478,375</b>
<b>Total</b>	<b>116</b>	<b>59</b>	<b>\$3,189,757</b>	<b>\$409,000</b>	<b>\$861,404</b>	<b>\$472,932</b>	<b>\$4,933,093</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

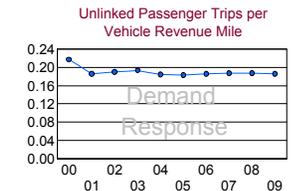
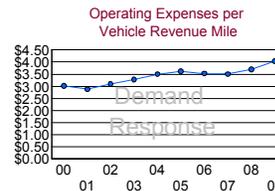
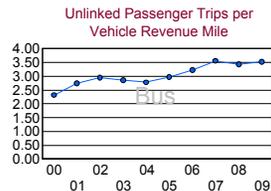
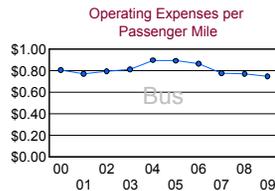
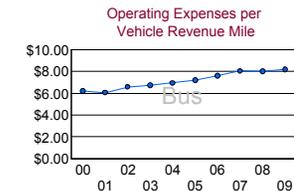


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$25,179,532	\$6,733,978	\$3,454,718	33,612,809	3,085,967	10,884,977	232,912	0.0	107	8.0	80	1.03	34%
Demand Response	\$10,618,903	\$872,368	\$1,478,375	4,766,964	2,632,915	488,851	179,424	N/A	135	3.7	95	N/A	42%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.16	\$108.11	\$0.75	\$2.31	3.53	46.73
Demand Response	\$4.03	\$59.18	\$2.23	\$21.72	0.19	2.72



<sup>1</sup> Excludes data for purchased transportation reported separately