

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ann Arbor, MI	
Square Miles	129
Population	283,904
Population Ranking out of 465 UZAs	114
Other UZAs Served	

Service Area Statistics

Square Miles	81
Population	204,530

Service Consumption

Annual Passenger Miles	20,314,559
Annual Unlinked Trips	6,255,314
Average Weekday Unlinked Trips	22,506
Average Saturday Unlinked Trips	6,700
Average Sunday Unlinked Trips	2,984

Service Supplied

Annual Vehicle Revenue Miles	4,008,541
Annual Vehicle Revenue Hours	299,109
Vehicles Operated in Maximum Service	99
Vehicles Available for Maximum Service	132
Base Period Requirement	45

Financial Information

Fare Revenues Earned \$3,650,594

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$3,650,594
Local Funds	(44%)	10,435,535
State Funds	(29%)	6,942,908
Federal Assistance	(10%)	2,355,572
Other Funds	(1%)	262,070

Total Operating Funds Expended **\$23,646,679**

Sources of Capital Funds Expended

Local funds	(0%)	\$28,629
State Funds	(14%)	860,987
Federal Assistance	(86%)	5,354,050
Other Funds	(0%)	0

Total Capital Funds Expended **\$6,243,666**

Summary of Operating Expenses

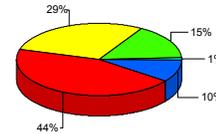
Salary, Wages and Benefits	\$13,430,056
Materials and Supplies	2,996,419
Purchased Transportation	4,714,736
Other Operating Expenses	2,466,371
Total Operating Expenses	\$23,607,582

Reconciling Cash Expenditures \$39,097

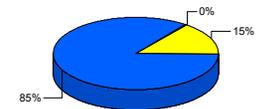
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	60	2	\$4,256,241	\$1,281,551	\$662,610	\$43,264	\$6,243,666
Demand Response	0	37	\$0	\$0	\$0	\$0	\$0
Total	60	39	\$4,256,241	\$1,281,551	\$662,610	\$43,264	\$6,243,666

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,530,999	\$3,137,393	\$6,243,666	19,524,689	2,410,009	6,029,637	186,623	0.0	75	5.3	62	1.38	21%
Demand Response	\$5,076,583	\$513,201	\$0	789,870	1,598,532	225,677	112,486	N/A	57	4.2	37	N/A	54%

Performance Measures

Service Efficiency

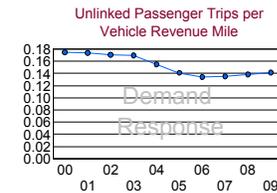
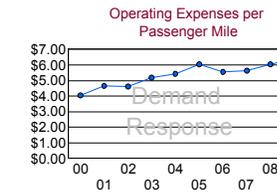
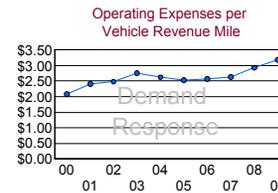
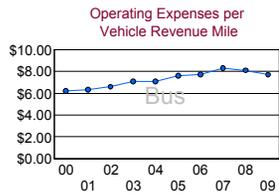
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.69	\$99.30
Demand Response	\$3.18	\$45.13

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.95	\$3.07
Demand Response	\$6.43	\$22.49

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.50	32.31
Demand Response	0.14	2.01



¹ Excludes data for purchased transportation reported separately