

City of Anderson Transportation System (CATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anderson, IN	
Square Miles	63
Population	97,038
Population Ranking out of 465 UZAs	272
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	59,734

Service Consumption

Annual Passenger Miles	828,684
Annual Unlinked Trips	179,179
Average Weekday Unlinked Trips	658
Average Saturday Unlinked Trips	249
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	407,814
Annual Vehicle Revenue Hours	30,794
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$161,019

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$161,019
Local Funds	(31%)	677,551
State Funds	(15%)	340,832
Federal Assistance	(46%)	1,010,138
Other Funds	(1%)	12,738
Total Operating Funds Expended		\$2,202,278

Sources of Capital Funds Expended

Local funds	(20%)	\$23,408
State Funds	(0%)	0
Federal Assistance	(80%)	93,632
Other Funds	(0%)	0
Total Capital Funds Expended		\$117,040

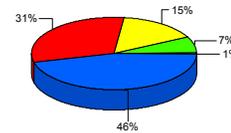
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,829,930
Materials and Supplies	186,977
Purchased Transportation	0
Other Operating Expenses	185,371
Total Operating Expenses	\$2,202,278
Reconciling Cash Expenditures	\$0

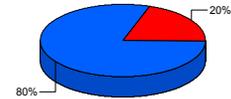
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$0	\$0	\$0
Demand Response	5	0	\$117,040	\$0	\$0	\$0	\$117,040
Total	11	0	\$117,040	\$0	\$0	\$0	\$117,040

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,651,709	\$110,768	\$0	732,864	281,363	153,963	20,554	0.0	7	3.8	6	1.00	17%
Demand Response	\$550,569	\$50,251	\$117,040	95,820	126,451	25,216	10,240	N/A	8	3.4	5	N/A	60%

Performance Measures

Service Efficiency

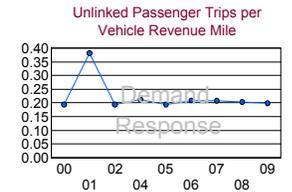
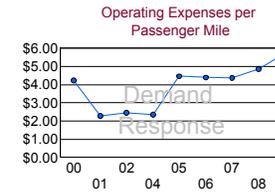
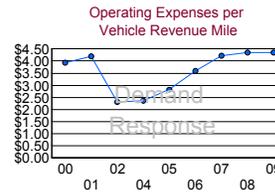
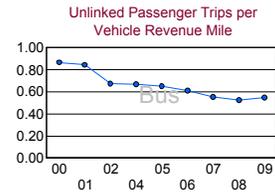
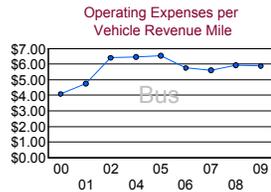
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.87	\$80.36
Demand Response	\$4.35	\$53.77

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.25	\$10.73
Demand Response	\$5.75	\$21.83

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.55	7.49
Demand Response	0.20	2.46



¹ Excludes data for purchased transportation reported separately