

### East Chicago Transit (ECT)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

**Service Area Statistics**

Square Miles	11
Population	33,892

**Service Consumption**

Annual Passenger Miles	194,125
Annual Unlinked Trips	271,261
Average Weekday Unlinked Trips	1,031
Average Saturday Unlinked Trips	369
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	194,421
Annual Vehicle Revenue Hours	8,764
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	8
Base Period Requirement	4

**Financial Information**

<b>Fare Revenues Earned</b>	\$0
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 0%)	\$0
Local Funds ( 17%)	198,838
State Funds ( 55%)	656,188
Federal Assistance ( 28%)	330,704
Other Funds ( 0%)	1,800
<b>Total Operating Funds Expended</b>	<b>\$1,187,530</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

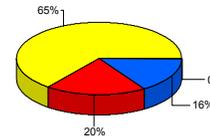
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$957,894
Materials and Supplies	229,633
Purchased Transportation	0
Other Operating Expenses	3,166
<b>Total Operating Expenses</b>	<b>\$1,190,693</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$0	\$0	\$0	\$0	\$0
Demand Response	1	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>5</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**



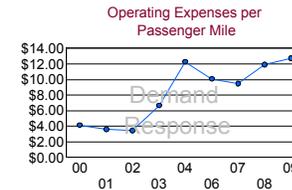
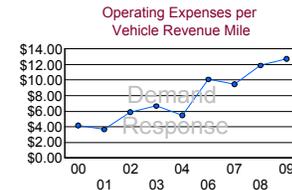
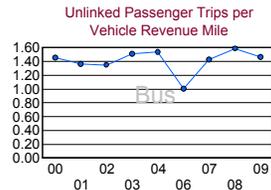
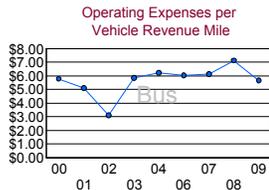
**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,026,768	\$0	\$0	181,244	181,540	265,625	7,896	0.0	6	4.7	4	1.00	50%
Demand Response	\$163,925	\$0	\$0	12,881	12,881	5,636	868	N/A	2	6.0	1	N/A	100%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.66	\$130.04	\$5.67	\$3.87	1.46	33.64
Demand Response	\$12.73	\$188.85	\$12.73	\$29.09	0.44	6.49



<sup>1</sup> Excludes data for purchased transportation reported separately