

# Metropolitan Evansville Transit System (METS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Evansville, IN-KY	
Square Miles	106
Population	211,989
Population Ranking out of 465 UZAs	144
Other UZAs Served	

### Service Area Statistics

Square Miles	45
Population	122,961

### Service Consumption

Annual Passenger Miles	2,961,446
Annual Unlinked Trips	1,880,167
Average Weekday Unlinked Trips	6,068
Average Saturday Unlinked Trips	5,929
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,348,892
Annual Vehicle Revenue Hours	108,762
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	41
Base Period Requirement	23

## Financial Information

Fare Revenues Earned \$1,314,295

### Sources of Operating Funds Expended

Fare Revenues	( 17%)	\$1,082,993
Local Funds	( 47%)	3,074,398
State Funds	( 23%)	1,512,451
Federal Assistance	( 11%)	683,841
Other Funds	( 2%)	121,969
<b>Total Operating Funds Expended</b>		<b>\$6,475,652</b>

### Sources of Capital Funds Expended

Local funds	( 4%)	\$29,584
State Funds	( 0%)	0
Federal Assistance	( 69%)	567,771
Other Funds	( 28%)	231,302
<b>Total Capital Funds Expended</b>		<b>\$828,657</b>

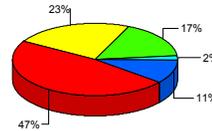
## Summary of Operating Expenses

Salary, Wages and Benefits	\$4,760,318
Materials and Supplies	1,308,705
Purchased Transportation	0
Other Operating Expenses	406,629
<b>Total Operating Expenses</b>	<b>\$6,475,652</b>
Reconciling Cash Expenditures	\$0

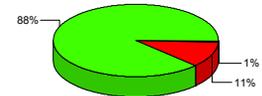
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$673,526	\$30,156	\$64,874	\$0	\$768,556
Demand Response	11	0	\$0	\$29,959	\$30,142	\$0	\$60,101
<b>Total</b>	<b>34</b>	<b>0</b>	<b>\$673,526</b>	<b>\$60,115</b>	<b>\$95,016</b>	<b>\$0</b>	<b>\$828,657</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

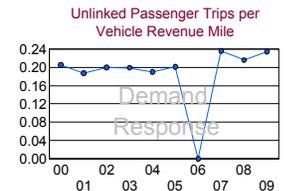
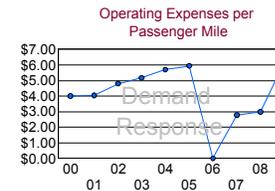
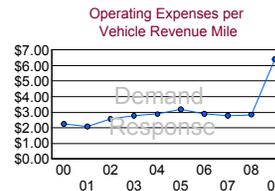
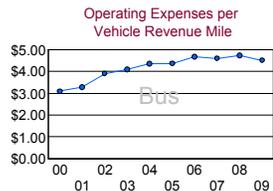


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,144,951	\$954,227	\$768,556	2,747,219	1,141,455	1,831,479	94,772	0.0	28	9.5	23	1.00	22%
Demand Response	\$1,330,701	\$360,068	\$60,101	214,227	207,437	48,688	13,990	N/A	13	3.7	11	N/A	18%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.51	\$54.29	\$1.87	\$2.81	1.60	19.33
Demand Response	\$6.41	\$95.12	\$6.21	\$27.33	0.23	3.48



<sup>1</sup> Excludes data for purchased transportation reported separately