

Fort Wayne Public Transportation Corporation (Citilink)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Wayne, IN	
Square Miles	135
Population	287,759
Population Ranking out of 465 UZAs	112
Other UZAs Served	

Service Area Statistics

Square Miles	61
Population	248,637

Service Consumption

Annual Passenger Miles	6,352,867
Annual Unlinked Trips	1,837,479
Average Weekday Unlinked Trips	6,649
Average Saturday Unlinked Trips	2,653
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,660,550
Annual Vehicle Revenue Hours	125,225
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	48
Base Period Requirement	27

Financial Information

Fare Revenues Earned \$1,249,327

Sources of Operating Funds Expended	
Fare Revenues	(11%) \$1,249,327
Local Funds	(50%) 5,768,562
State Funds	(16%) 1,889,931
Federal Assistance	(21%) 2,424,770
Other Funds	(1%) 155,139
Total Operating Funds Expended	\$11,487,729

Sources of Capital Funds Expended	
Local funds	(18%) \$237,901
State Funds	(0%) 0
Federal Assistance	(82%) 1,116,919
Other Funds	(0%) 0
Total Capital Funds Expended	\$1,354,820

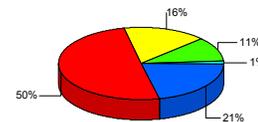
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,139,049
Materials and Supplies	1,902,482
Purchased Transportation	0
Other Operating Expenses	1,444,878
Total Operating Expenses	\$11,486,409
Reconciling Cash Expenditures	\$1,320

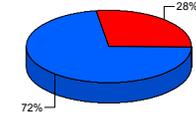
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$539,636	\$48,874	\$325,207	\$36,187	\$949,904
Demand Response	11	0	\$404,916	\$0	\$0	\$0	\$404,916
Total	42	0	\$944,552	\$48,874	\$325,207	\$36,187	\$1,354,820

Sources of Operating Funds Expended



Sources of Capital Funds Expended

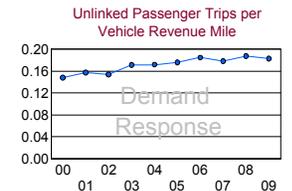
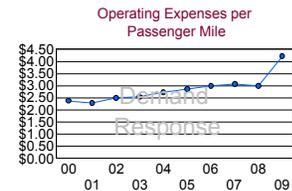
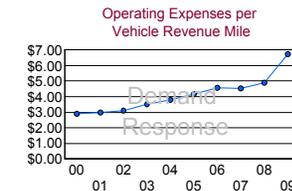
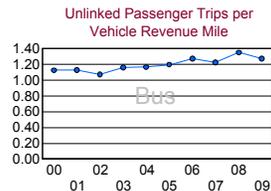
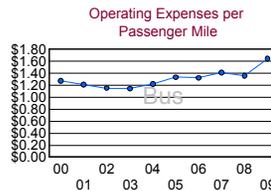
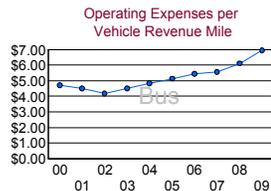


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,798,273	\$1,138,601	\$949,904	5,953,141	1,409,922	1,791,787	100,867	0.0	35	6.3	31	1.07	13%
Demand Response	\$1,688,136	\$110,726	\$404,916	399,726	250,628	45,692	24,358	N/A	13	4.8	11	N/A	18%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.95	\$97.14	\$1.65	\$5.47	1.27	17.76
Demand Response	\$6.74	\$69.31	\$4.22	\$36.95	0.18	1.88



¹ Excludes data for purchased transportation reported separately