

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

**Service Area Statistics**

Square Miles	38
Population	102,746

**Service Consumption**

Annual Passenger Miles	979,952
Annual Unlinked Trips	777,632
Average Weekday Unlinked Trips	2,671
Average Saturday Unlinked Trips	1,797
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	1,056,291
Annual Vehicle Revenue Hours	79,150
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	27
Base Period Requirement	15

**Financial Information**

**Fare Revenues Earned** \$902,161

**Sources of Operating Funds Expended**

Fare Revenues	( 12%)	\$902,161
Local Funds	( 44%)	3,391,581
State Funds	( 14%)	1,056,755
Federal Assistance	( 28%)	2,149,870
Other Funds	( 3%)	219,500

**Total Operating Funds Expended** **\$7,719,867**

**Sources of Capital Funds Expended**

Local funds	( 20%)	\$20,750
State Funds	( 0%)	0
Federal Assistance	( 80%)	83,000
Other Funds	( 0%)	0

**Total Capital Funds Expended** **\$103,750**

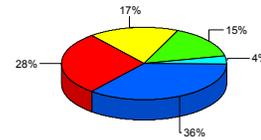
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$5,204,604
Materials and Supplies	921,065
Purchased Transportation	0
Other Operating Expenses	1,697,948
<b>Total Operating Expenses</b>	<b>\$7,823,617</b>
Reconciling Cash Expenditures	\$0

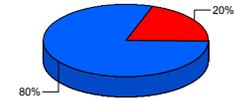
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$0	\$0	\$0	\$103,750	\$103,750
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>20</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$103,750</b>	<b>\$103,750</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,318,596	\$865,684	\$103,750	915,160	992,122	765,520	76,070	0.0	23	9.1	17	1.13	35%
Demand Response	\$505,021	\$36,477	\$0	64,792	64,169	12,112	3,080	N/A	4	2.0	3	N/A	33%

**Performance Measures**

**Service Efficiency**

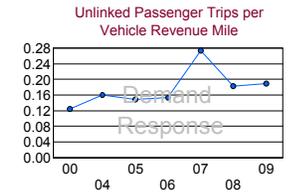
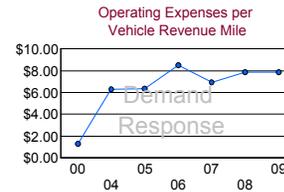
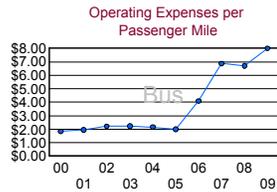
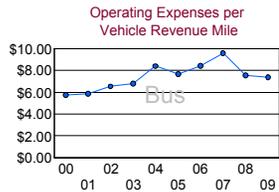
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.38	\$96.21
Demand Response	\$7.87	\$163.97

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$8.00	\$9.56
Demand Response	\$7.79	\$41.70

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.77	10.06
Demand Response	0.19	3.93



<sup>1</sup> Excludes data for purchased transportation reported separately