

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Indianapolis, IN	
Square Miles	553
Population	1,218,919
Population Ranking out of 465 UZAs	34
Other UZAs Served	

Service Area Statistics

Square Miles	373
Population	791,926

Service Consumption

Annual Passenger Miles	37,312,533
Annual Unlinked Trips	8,449,880
Average Weekday Unlinked Trips	28,873
Average Saturday Unlinked Trips	13,878
Average Sunday Unlinked Trips	6,068

Service Supplied

Annual Vehicle Revenue Miles	9,690,923
Annual Vehicle Revenue Hours	641,592
Vehicles Operated in Maximum Service	210
Vehicles Available for Maximum Service	250
Base Period Requirement	89

Financial Information

Fare Revenues Earned \$10,220,995

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$10,220,995
Local Funds	(31%)	17,274,483
State Funds	(21%)	11,631,612
Federal Assistance	(29%)	16,456,216
Other Funds	(2%)	1,043,037
Total Operating Funds Expended		\$56,626,343

Sources of Capital Funds Expended

Local funds	(16%)	\$2,346,249
State Funds	(0%)	0
Federal Assistance	(84%)	12,221,577
Other Funds	(0%)	0
Total Capital Funds Expended		\$14,567,826

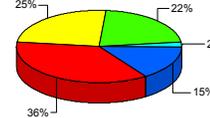
Summary of Operating Expenses

Salary, Wages and Benefits	\$27,814,345
Materials and Supplies	9,202,247
Purchased Transportation	9,361,275
Other Operating Expenses	9,167,155
Total Operating Expenses	\$55,545,022
Reconciling Cash Expenditures	\$1,081,321

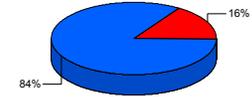
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	127	15	\$49,855	\$4,140,226	\$4,634,247	\$232,343	\$9,056,671
Demand Response	0	68	\$3,836,876	\$1,674,279	\$0	\$0	\$5,511,155
Total	127	83	\$3,886,731	\$5,814,505	\$4,634,247	\$232,343	\$14,567,826

Sources of Operating Funds Expended



Sources of Capital Funds Expended

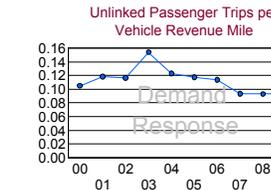
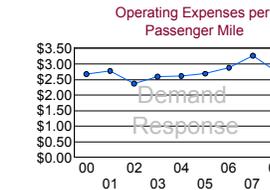
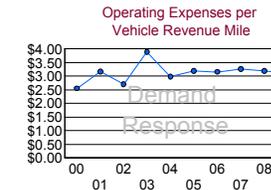
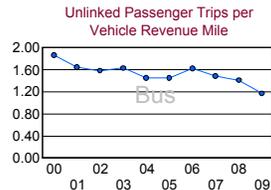
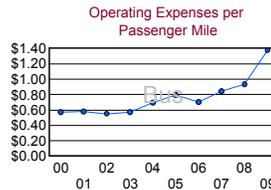
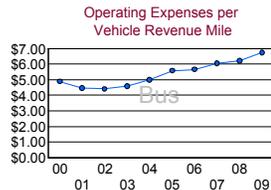


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$47,207,129	\$9,480,903	\$9,056,671	34,325,691	7,002,423	8,199,806	479,986	0.0	173	8.3	142	1.60	22%
Demand Response	\$8,337,893	\$740,092	\$5,511,155	2,986,842	2,688,500	250,074	161,606	N/A	77	0.9	68	N/A	13%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.74	\$98.35	\$1.38	\$5.76	1.17	17.08
Demand Response	\$3.10	\$51.59	\$2.79	\$33.34	0.09	1.55



¹ Excludes data for purchased transportation reported separately