

## Greater Lafayette Public Transportation Corporation (CityBus)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Lafayette, IN	
Square Miles	55
Population	125,738
Population Ranking out of 465 UZAs	216
Other UZAs Served	

#### Service Area Statistics

Square Miles	32
Population	108,500

#### Service Consumption

Annual Passenger Miles	9,601,222
Annual Unlinked Trips	4,741,647
Average Weekday Unlinked Trips	17,384
Average Saturday Unlinked Trips	4,704
Average Sunday Unlinked Trips	1,242

#### Service Supplied

Annual Vehicle Revenue Miles	1,591,587
Annual Vehicle Revenue Hours	140,045
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	73
Base Period Requirement	31

### Financial Information

**Fare Revenues Earned** \$2,215,611

#### Sources of Operating Funds Expended

Fare Revenues	( 22%)	\$2,215,611
Local Funds	( 20%)	2,044,367
State Funds	( 35%)	3,527,978
Federal Assistance	( 19%)	1,904,360
Other Funds	( 4%)	448,355
<b>Total Operating Funds Expended</b>		<b>\$10,140,671</b>

#### Sources of Capital Funds Expended

Local funds	( 12%)	\$651,016
State Funds	( 6%)	360,936
Federal Assistance	( 82%)	4,549,817
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$5,561,769</b>

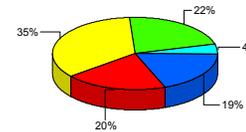
### Summary of Operating Expenses

Salary, Wages and Benefits	\$6,928,830
Materials and Supplies	1,910,259
Purchased Transportation	0
Other Operating Expenses	1,286,354
<b>Total Operating Expenses</b>	<b>\$10,125,443</b>
Reconciling Cash Expenditures	\$15,228

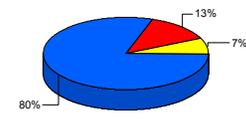
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	55	0	\$5,127,990	\$271,700	\$133,234	\$28,845	<b>\$5,561,769</b>
Demand Response	5	0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>60</b>	<b>0</b>	<b>\$5,127,990</b>	<b>\$271,700</b>	<b>\$133,234</b>	<b>\$28,845</b>	<b>\$5,561,769</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

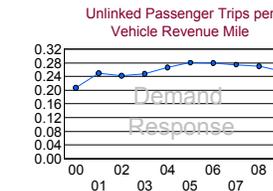
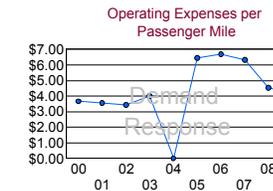
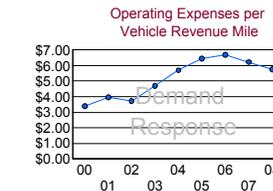
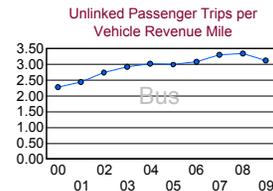
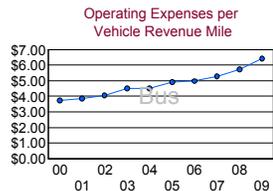


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,674,447	\$2,143,485	\$5,561,769	9,492,668	1,508,207	4,720,438	132,891	0.0	66	8.4	55	1.77	20%
Demand Response	\$450,996	\$72,126	\$0	108,554	83,380	21,209	7,154	N/A	7	5.5	5	N/A	40%

### Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.41	\$72.80	\$1.02	\$2.05	3.13	35.52
Demand Response	\$5.41	\$63.04	\$4.15	\$21.26	0.25	2.96



<sup>1</sup> Excludes data for purchased transportation reported separately