

Terre Haute Transit Utility (THTU)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Terre Haute, IN	
Square Miles	43
Population	79,376
Population Ranking out of 465 UZAs	319
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	59,614

Service Consumption

Annual Passenger Miles	562,261
Annual Unlinked Trips	316,116
Average Weekday Unlinked Trips	1,224
Average Saturday Unlinked Trips	171
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	387,596
Annual Vehicle Revenue Hours	45,399
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	13
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$188,597

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$188,597
Local Funds	(32%)	763,807
State Funds	(14%)	318,495
Federal Assistance	(46%)	1,082,302
Other Funds	(0%)	0

Total Operating Funds Expended \$2,353,201

Sources of Capital Funds Expended

Local funds	(14%)	\$42,936
State Funds	(0%)	0
Federal Assistance	(80%)	238,500
Other Funds	(5%)	15,100

Total Capital Funds Expended \$296,536

Summary of Operating Expenses

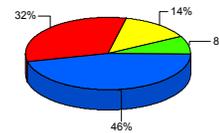
Salary, Wages and Benefits	\$1,877,142
Materials and Supplies	306,551
Purchased Transportation	0
Other Operating Expenses	169,508
Total Operating Expenses	\$2,353,201

Reconciling Cash Expenditures \$0

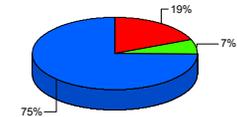
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$186,536	\$0	\$55,000	\$0	\$241,536
Demand Response	2	0	\$0	\$0	\$55,000	\$0	\$55,000
Total	10	0	\$186,536	\$0	\$110,000	\$0	\$296,536

Sources of Operating Funds Expended



Sources of Capital Funds Expended

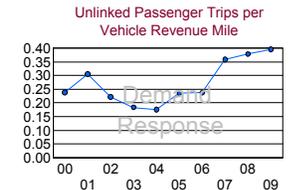
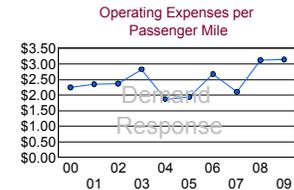
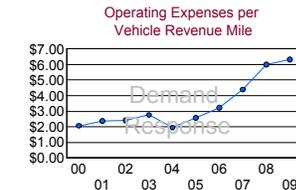
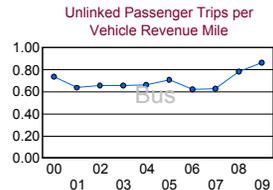
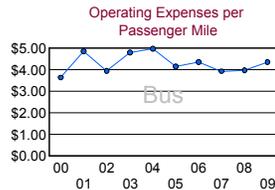
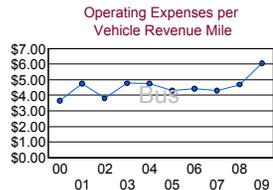


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,093,783	\$144,948	\$241,536	479,860	346,609	299,876	37,236	0.0	10	6.0	8	1.00	25%
Demand Response	\$259,418	\$43,649	\$55,000	82,401	40,987	16,240	8,163	N/A	3	6.0	2	N/A	50%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.04	\$56.23	\$4.36	\$6.98	0.87	8.05
Demand Response	\$6.33	\$31.78	\$3.15	\$15.97	0.40	1.99



¹ Excludes data for purchased transportation reported separately