

### Muncie Indiana Transit System (MITS)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Muncie, IN	
Square Miles	43
Population	90,673
Population Ranking out of 465 UZAs	290
Other UZAs Served	

**Service Area Statistics**

Square Miles	18
Population	67,430

**Service Consumption**

Annual Passenger Miles	5,873,025
Annual Unlinked Trips	1,933,394
Average Weekday Unlinked Trips	6,883
Average Saturday Unlinked Trips	3,428
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	1,059,479
Annual Vehicle Revenue Hours	81,178
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	48
Base Period Requirement	19

**Financial Information**

**Fare Revenues Earned** \$210,250

**Sources of Operating Funds Expended**

Fare Revenues	( 3%)	\$210,250
Local Funds	( 45%)	2,811,915
State Funds	( 26%)	1,644,820
Federal Assistance	( 24%)	1,508,544
Other Funds	( 1%)	78,748
<b>Total Operating Funds Expended</b>		<b>\$6,254,277</b>

**Sources of Capital Funds Expended**

Local funds	(100%)	\$207,541
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$207,541</b>

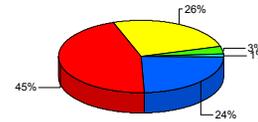
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$4,100,699
Materials and Supplies	1,165,110
Purchased Transportation	0
Other Operating Expenses	936,523
<b>Total Operating Expenses</b>	<b>\$6,202,332</b>
Reconciling Cash Expenditures	\$51,945

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$0	\$76,053	\$24,386	\$19,185	\$119,624
Demand Response	9	0	\$73,394	\$0	\$8,128	\$6,395	\$87,917
<b>Total</b>	<b>35</b>	<b>0</b>	<b>\$73,394</b>	<b>\$76,053</b>	<b>\$32,514</b>	<b>\$25,580</b>	<b>\$207,541</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

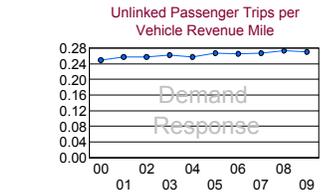
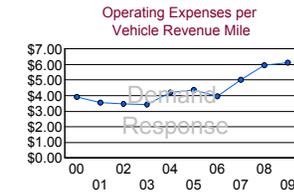
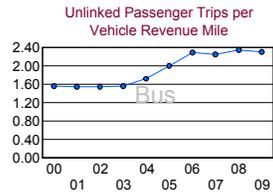
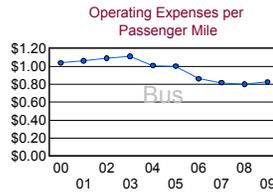
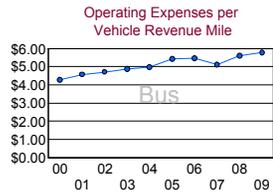


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,664,182	\$166,409	\$119,624	5,648,371	807,538	1,865,419	57,803	0.0	34	7.3	26	1.37	31%
Demand Response	\$1,538,150	\$43,841	\$87,917	224,654	251,941	67,975	23,375	N/A	14	2.7	9	N/A	56%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.78	\$80.69	\$0.83	\$2.50	2.31	32.27
Demand Response	\$6.11	\$65.80	\$6.85	\$22.63	0.27	2.91



<sup>1</sup> Excludes data for purchased transportation reported separately