

## Greater Peoria Mass Transit District (CityLink)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Peoria, IL	
Square Miles	123
Population	247,172
Population Ranking out of 465 UZAs	129
Other UZAs Served	

**Service Area Statistics**

Square Miles	105
Population	207,795

**Service Consumption**

Annual Passenger Miles	14,801,073
Annual Unlinked Trips	2,785,555
Average Weekday Unlinked Trips	9,522
Average Saturday Unlinked Trips	7,205
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	2,420,323
Annual Vehicle Revenue Hours	173,000
Vehicles Operated in Maximum Service	71
Vehicles Available for Maximum Service	85
Base Period Requirement	25

**Financial Information**

**Fare Revenues Earned** \$2,359,341

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 13%)	\$2,359,341
Local Funds ( 10%)	1,705,694
State Funds ( 71%)	12,689,182
Federal Assistance ( 4%)	740,511
Other Funds ( 2%)	287,593
<b>Total Operating Funds Expended</b>	<b>\$17,782,321</b>

<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

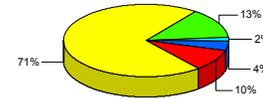
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$10,623,470
Materials and Supplies	2,569,975
Purchased Transportation	2,300,622
Other Operating Expenses	2,288,254
<b>Total Operating Expenses</b>	<b>\$17,782,321</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$0	\$0	\$0	\$0	\$0
Demand Response	0	24	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>47</b>	<b>24</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**



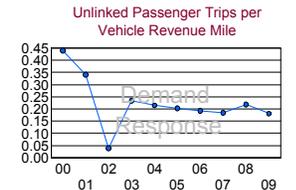
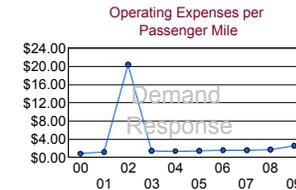
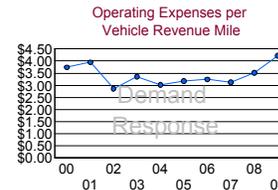
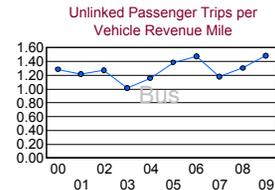
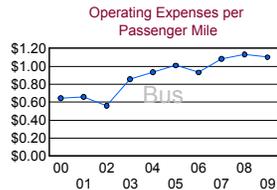
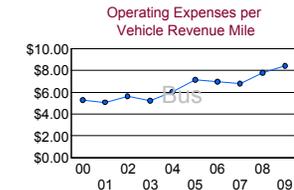
**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,165,699	\$2,037,712	\$0	13,770,314	1,801,550	2,673,759	125,432	0.0	56	12.5	47	1.88	19%
Demand Response	\$2,616,622	\$321,629	\$0	1,030,759	618,773	111,796	47,568	N/A	29	9.0	24	N/A	21%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.42	\$120.91	\$1.10	\$5.67	1.48	21.32
Demand Response	\$4.23	\$55.01	\$2.54	\$23.41	0.18	2.35



<sup>1</sup> Excludes data for purchased transportation reported separately