

Rock Island County Metropolitan Mass Transit District (MetroLink)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

Service Area Statistics

Square Miles	46
Population	119,657

Service Consumption

Annual Passenger Miles	8,780,661
Annual Unlinked Trips	2,882,497
Average Weekday Unlinked Trips	10,429
Average Saturday Unlinked Trips	2,427
Average Sunday Unlinked Trips	1,900

Service Supplied

Annual Vehicle Revenue Miles	2,332,226
Annual Vehicle Revenue Hours	171,452
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	69
Base Period Requirement	47

Financial Information

Fare Revenues Earned \$1,183,859

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$1,514,653
Local Funds	(21%)	3,038,119
State Funds	(56%)	8,187,893
Federal Assistance	(11%)	1,607,399
Other Funds	(2%)	333,282
Total Operating Funds Expended		\$14,681,346

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	112,212
Other Funds	(0%)	0
Total Capital Funds Expended		\$112,212

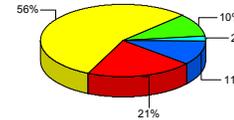
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,782,304
Materials and Supplies	2,072,848
Purchased Transportation	348,526
Other Operating Expenses	3,215,512
Total Operating Expenses	\$14,419,190
Reconciling Cash Expenditures	\$262,156

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	52	0	\$0	\$60,110	\$0	\$0	\$60,110
Demand Response	5	4	\$52,102	\$0	\$0	\$0	\$52,102
Total	57	4	\$52,102	\$60,110	\$0	\$0	\$112,212

Sources of Operating Funds Expended



Sources of Capital Funds Expended

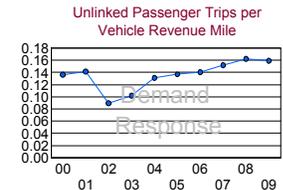
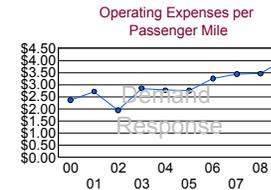
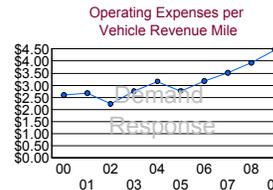
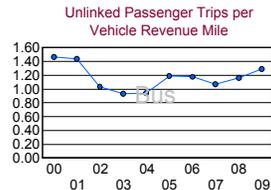
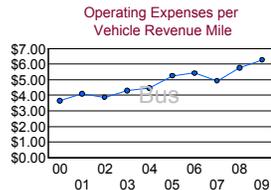


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,916,893	\$994,367	\$60,110	8,656,289	2,219,829	2,864,615	163,107	0.0	57	8.2	52	1.11	10%
Demand Response	\$502,297	\$189,492	\$52,102	124,372	112,397	17,882	8,345	N/A	12	7.9	9	N/A	33%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.27	\$85.32	\$1.61	\$4.86	1.29	17.56
Demand Response	\$4.47	\$60.19	\$4.04	\$28.09	0.16	2.14



¹ Excludes data for purchased transportation reported separately