

Springfield Mass Transit District (SMTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, IL	
Square Miles	87
Population	153,516
Population Ranking out of 465 UZAs	192
Other UZAs Served	

Service Area Statistics

Square Miles	65
Population	132,100

Service Consumption

Annual Passenger Miles	4,709,320
Annual Unlinked Trips	1,695,667
Average Weekday Unlinked Trips	6,075
Average Saturday Unlinked Trips	2,934
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,567,492
Annual Vehicle Revenue Hours	125,477
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	72
Base Period Requirement	32

Financial Information

Fare Revenues Earned \$943,245

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$943,245
Local Funds	(14%)	1,611,144
State Funds	(63%)	7,069,139
Federal Assistance	(12%)	1,379,878
Other Funds	(1%)	160,180
Total Operating Funds Expended		\$11,163,586

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	5,404
Federal Assistance	(100%)	1,344,653
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,350,057

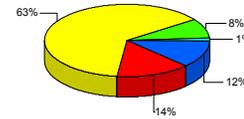
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,187,933
Materials and Supplies	2,623,556
Purchased Transportation	0
Other Operating Expenses	1,347,071
Total Operating Expenses	\$11,158,560
Reconciling Cash Expenditures	\$5,026

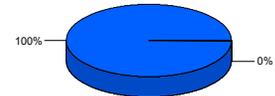
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	50	0	\$1,314,304	\$5,985	\$29,768	\$0	\$1,350,057
Demand Response	16	0	\$0	\$0	\$0	\$0	\$0
Total	66	0	\$1,314,304	\$5,985	\$29,768	\$0	\$1,350,057

Sources of Operating Funds Expended



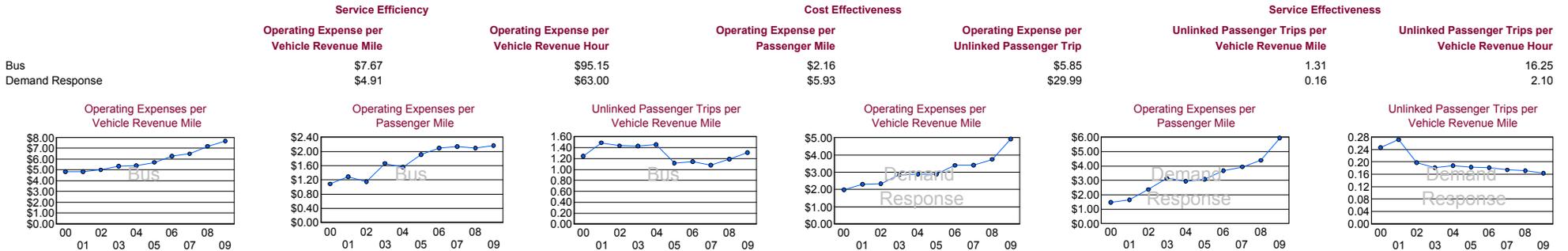
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,628,136	\$831,862	\$1,350,057	4,451,371	1,256,002	1,644,631	101,186	0.0	53	13.7	50	1.22	6%
Demand Response	\$1,530,424	\$111,383	\$0	257,949	311,490	51,036	24,291	N/A	19	6.7	16	N/A	19%

Performance Measures



¹ Excludes data for purchased transportation reported separately