

Champaign-Urbana Mass Transit District (C-U MTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Champaign, IL	
Square Miles	41
Population	123,938
Population Ranking out of 465 UZAs	219
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	123,484

Service Consumption

Annual Passenger Miles	31,190,019
Annual Unlinked Trips	10,111,860
Average Weekday Unlinked Trips	35,692
Average Saturday Unlinked Trips	12,287
Average Sunday Unlinked Trips	6,584

Service Supplied

Annual Vehicle Revenue Miles	3,080,289
Annual Vehicle Revenue Hours	271,508
Vehicles Operated in Maximum Service	103
Vehicles Available for Maximum Service	117
Base Period Requirement	56

Financial Information

Fare Revenues Earned	\$5,286,595
Sources of Operating Funds Expended	
Fare Revenues (10%)	\$2,448,336
Local Funds (24%)	5,942,082
State Funds (65%)	16,176,947
Federal Assistance (1%)	136,622
Other Funds (1%)	229,521
Total Operating Funds Expended	\$24,933,508
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (63%)	1,568,928
Other Funds (37%)	933,293
Total Capital Funds Expended	\$2,502,221

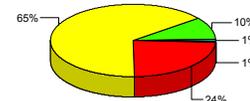
Summary of Operating Expenses

Salary, Wages and Benefits	\$16,904,396
Materials and Supplies	3,887,769
Purchased Transportation	428,068
Other Operating Expenses	3,090,476
Total Operating Expenses	\$24,310,709
Reconciling Cash Expenditures	\$622,799

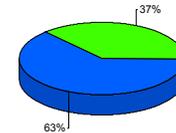
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	86	0	\$1,588,375	\$111,308	\$571,015	\$231,523	\$2,502,221
Demand Response	7	10	\$0	\$0	\$0	\$0	\$0
Total	93	10	\$1,588,375	\$111,308	\$571,015	\$231,523	\$2,502,221

Sources of Operating Funds Expended



Sources of Capital Funds Expended

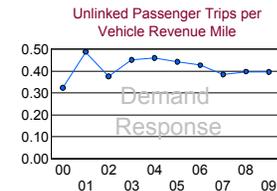
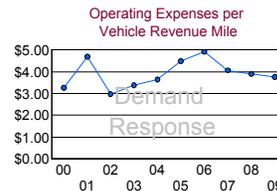
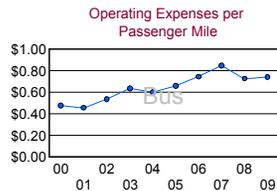
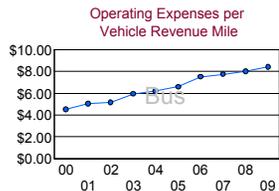


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$23,015,505	\$5,012,314	\$2,502,221	30,896,742	2,735,873	9,975,213	232,746	0.0	93	10.1	86	1.54	8%
Demand Response	\$1,295,204	\$274,281	\$0	293,277	344,416	136,647	38,762	N/A	24	5.1	17	N/A	41%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.41	\$98.89	\$0.74	\$2.31	3.65	42.86
Demand Response	\$3.76	\$33.41	\$4.42	\$9.48	0.40	3.53



¹ Excludes data for purchased transportation reported separately