

### Decatur Public Transit System (DPTS)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Decatur, IL	
Square Miles	50
Population	96,454
Population Ranking out of 465 UZAs	273
Other UZAs Served	

**Service Area Statistics**

Square Miles	53
Population	86,080

**Service Consumption**

Annual Passenger Miles	3,849,083
Annual Unlinked Trips	1,291,339
Average Weekday Unlinked Trips	4,477
Average Saturday Unlinked Trips	2,885
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	1,119,891
Annual Vehicle Revenue Hours	80,911
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	35
Base Period Requirement	18

**Financial Information**

<b>Fare Revenues Earned</b>	\$445,506
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 9%)	\$445,506
Local Funds ( 2%)	95,571
State Funds ( 65%)	3,397,917
Federal Assistance ( 24%)	1,229,733
Other Funds ( 1%)	38,963
<b>Total Operating Funds Expended</b>	<b>\$5,207,690</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 21%)	\$5,951
State Funds ( 0%)	0
Federal Assistance ( 79%)	22,921
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$28,872</b>

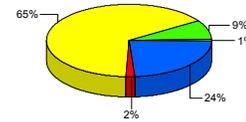
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$3,534,484
Materials and Supplies	938,208
Purchased Transportation	138,073
Other Operating Expenses	596,925
<b>Total Operating Expenses</b>	<b>\$5,207,690</b>
Reconciling Cash Expenditures	\$0

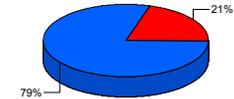
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$0	\$0	\$0	\$20,151	\$20,151
Demand Response	6	5	\$0	\$0	\$0	\$8,721	\$8,721
<b>Total</b>	<b>24</b>	<b>5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,872</b>	<b>\$28,872</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,402,654	\$396,206	\$20,151	3,696,783	941,746	1,257,409	66,901	0.0	24	11.0	18	1.00	33%
Demand Response	\$805,036	\$49,300	\$8,721	152,300	178,145	33,930	14,010	N/A	11	4.8	11	N/A	0%

**Performance Measures**

**Service Efficiency**

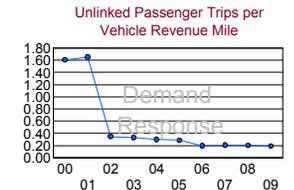
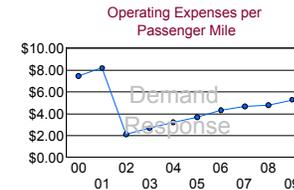
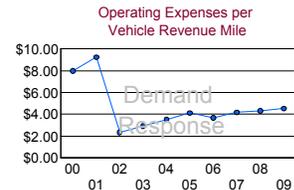
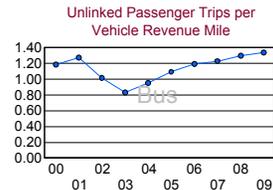
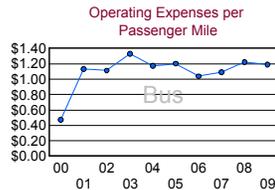
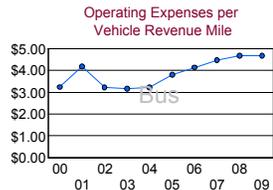
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.67	\$65.81
Demand Response	\$4.52	\$57.46

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.19	\$3.50
Demand Response	\$5.29	\$23.73

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.34	18.80
Demand Response	0.19	2.42



<sup>1</sup> Excludes data for purchased transportation reported separately