

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	327
Population	3,763,791

Service Consumption

Annual Passenger Miles	1,940,403,619
Annual Unlinked Trips	521,241,837
Average Weekday Unlinked Trips	1,657,953
Average Saturday Unlinked Trips	1,058,357
Average Sunday Unlinked Trips	748,778

Service Supplied

Annual Vehicle Revenue Miles	136,034,447
Annual Vehicle Revenue Hours	10,740,901
Vehicles Operated in Maximum Service	2,739
Vehicles Available for Maximum Service	3,267
Base Period Requirement	1,588

Financial Information

Fare Revenues Earned \$508,113,062

Sources of Operating Funds Expended

Fare Revenues	(39%)	\$508,113,062
Local Funds	(21%)	273,379,630
State Funds	(23%)	292,443,950
Federal Assistance	(12%)	156,573,821
Other Funds	(4%)	57,659,175
Total Operating Funds Expended		\$1,288,169,638

Sources of Capital Funds Expended

Local funds	(38%)	\$232,106,156
State Funds	(2%)	9,671,544
Federal Assistance	(61%)	372,738,527
Other Funds	(0%)	0
Total Capital Funds Expended		\$614,516,227

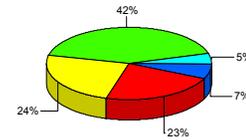
Summary of Operating Expenses

Salary, Wages and Benefits	\$923,607,017
Materials and Supplies	188,439,456
Purchased Transportation	0
Other Operating Expenses	136,873,659
Total Operating Expenses	\$1,248,920,132
Reconciling Cash Expenditures	\$39,249,506

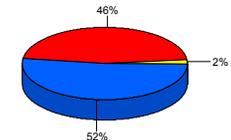
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,737	0	\$191,219,967	\$15,014,043	\$17,445,379	\$22,382,283	\$246,061,672
Heavy Rail	1,002	0	\$88,150,346	\$183,676,629	\$94,742,052	\$1,885,526	\$368,454,553
Total	2,739	0	\$279,370,313	\$198,690,672	\$112,187,431	\$24,267,809	\$614,516,225

Sources of Operating Funds Expended



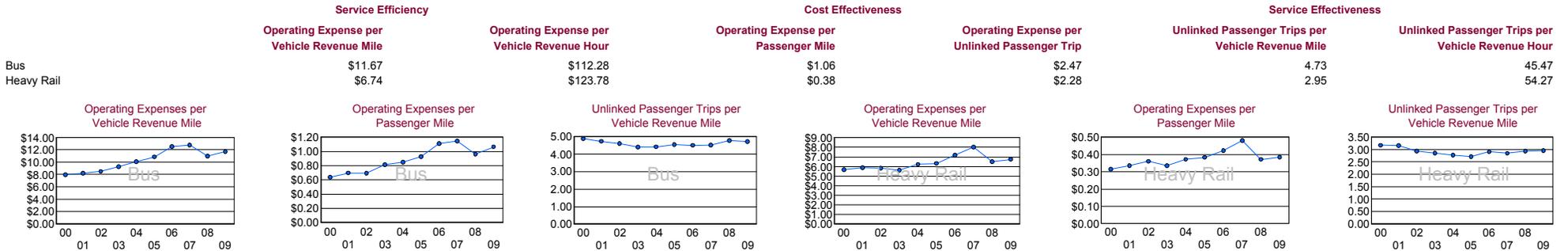
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$786,905,237	\$277,525,084	\$246,061,672	739,267,903	67,442,222	318,672,798	7,008,308	3.7	2,077	4.8	1,737	1.69	20%
Heavy Rail	\$462,014,895	\$230,587,978	\$368,454,553	1,201,135,716	68,592,225	202,569,039	3,732,593	207.8	1,190	25.7	1,002	1.72	19%

Performance Measures



¹ Excludes data for purchased transportation reported separately