

Sheboygan Transit System

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sheboygan, WI	
Square Miles	26
Population	68,600
Population Ranking out of 465 UZAs	354
Other UZAs Served	

Service Area Statistics

Square Miles	23
Population	59,490

Service Consumption

Annual Passenger Miles	1,381,784
Annual Unlinked Trips	518,373
Average Weekday Unlinked Trips	1,917
Average Saturday Unlinked Trips	544
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	780,248
Annual Vehicle Revenue Hours	58,496
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	36
Base Period Requirement	9

Financial Information

Fare Revenues Earned

\$582,242

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$582,242
Local Funds	(19%)	674,555
State Funds	(23%)	848,311
Federal Assistance	(41%)	1,499,594
Other Funds	(1%)	29,255

Total Operating Funds Expended \$3,633,957

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Total Capital Funds Expended \$0

Summary of Operating Expenses

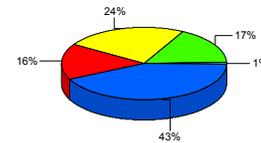
Salary, Wages and Benefits	\$2,894,599
Materials and Supplies	453,378
Purchased Transportation	0
Other Operating Expenses	285,980
Total Operating Expenses	\$3,633,957

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$0	\$0	\$0	\$0	\$0
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
Total	26	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



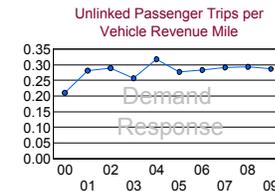
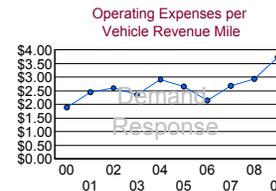
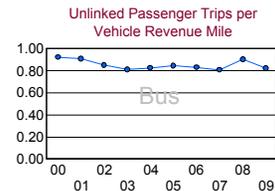
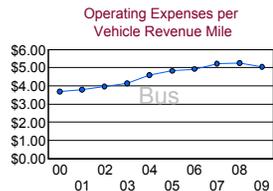
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,777,012	\$448,612	\$0	992,297	550,532	452,605	39,034	0.0	23	11.0	18	1.89	28%
Demand Response	\$856,945	\$133,630	\$0	389,487	229,716	65,768	19,462	N/A	13	3.4	8	N/A	63%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.04	\$71.14	\$2.80	\$6.14	0.82	11.60
Demand Response	\$3.73	\$44.03	\$2.20	\$13.03	0.29	3.38



¹ Excludes data for purchased transportation reported separately