

Richland County Transit (RCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Mansfield, OH	
Square Miles	51
Population	79,698
Population Ranking out of 465 UZAs	317
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	68,011

Service Consumption

Annual Passenger Miles	888,843
Annual Unlinked Trips	286,941
Average Weekday Unlinked Trips	1,122
Average Saturday Unlinked Trips	322
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	318,329
Annual Vehicle Revenue Hours	26,956
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	16
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$204,823

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$204,823
Local Funds	(8%)	123,714
State Funds	(10%)	147,804
Federal Assistance	(63%)	941,016
Other Funds	(5%)	78,591
Total Operating Funds Expended		\$1,495,948

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(79%)	63,112
Other Funds	(21%)	16,878
Total Capital Funds Expended		\$79,990

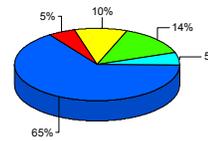
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	135,720
Purchased Transportation	1,009,129
Other Operating Expenses	351,100
Total Operating Expenses	\$1,495,949
Reconciling Cash Expenditures	\$0

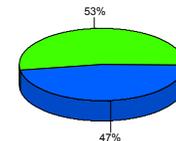
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$0	\$1,750	\$0	\$0	\$1,750
Demand Response	0	5	\$77,250	\$990	\$0	\$0	\$78,240
Total	0	12	\$77,250	\$2,740	\$0	\$0	\$79,990

Sources of Operating Funds Expended



Sources of Capital Funds Expended

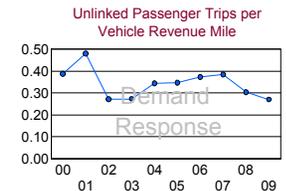
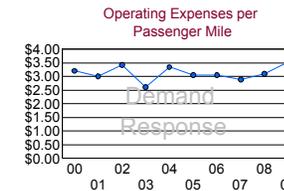
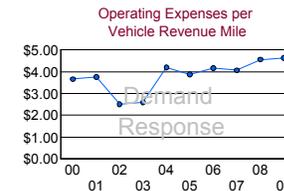
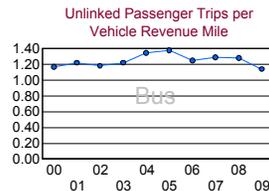
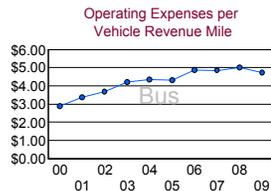


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,091,943	\$170,977	\$1,750	774,788	230,973	263,376	18,056	0.0	9	11.6	7	1.17	29%
Demand Response	\$404,006	\$33,846	\$78,240	114,055	87,356	23,565	8,900	N/A	7	5.1	5	N/A	40%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.73	\$60.48	\$1.41	\$4.15	1.14	14.59
Demand Response	\$4.62	\$45.39	\$3.54	\$17.14	0.27	2.65



¹ Excludes data for purchased transportation reported separately