

# Wausau Area Transit System (WATS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Wausau, WI	
Square Miles	37
Population	68,221
Population Ranking out of 465 UZAs	355
Other UZAs Served	

### Service Area Statistics

Square Miles	27
Population	45,513

### Service Consumption

Annual Passenger Miles	3,089,008
Annual Unlinked Trips	822,261
Average Weekday Unlinked Trips	3,077
Average Saturday Unlinked Trips	963
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	791,579
Annual Vehicle Revenue Hours	54,307
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	62
Base Period Requirement	10

## Financial Information

Fare Revenues Earned \$581,095

### Sources of Operating Funds Expended

Fare Revenues	( 16%)	\$581,095
Local Funds	( 21%)	785,426
State Funds	( 23%)	843,323
Federal Assistance	( 39%)	1,438,273
Other Funds	( 2%)	68,116
<b>Total Operating Funds Expended</b>		<b>\$3,716,233</b>

### Sources of Capital Funds Expended

Local funds	( 20%)	\$592,317
State Funds	( 0%)	0
Federal Assistance	( 80%)	2,369,267
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,961,584</b>

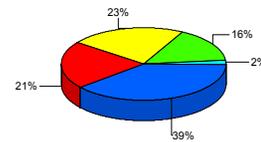
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,359,465
Materials and Supplies	406,210
Purchased Transportation	558,320
Other Operating Expenses	392,238
<b>Total Operating Expenses</b>	<b>\$3,716,233</b>
Reconciling Cash Expenditures	\$0

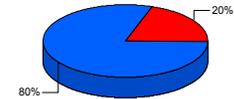
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$2,927,884	\$0	\$0	\$33,700	\$2,961,584
Demand Response	0	28	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>21</b>	<b>28</b>	<b>\$2,927,884</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,700</b>	<b>\$2,961,584</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

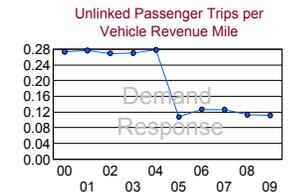
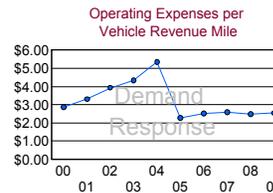
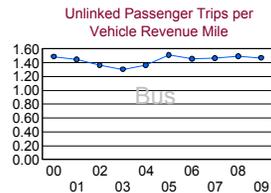
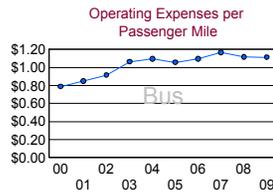
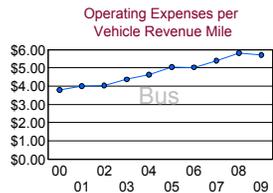


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,078,200	\$436,701	\$2,961,584	2,763,541	540,514	794,121	38,738	0.0	32	8.94	21	2.10	52%
Demand Response	\$638,033	\$144,394	\$0	325,467	251,065	28,140	15,569	N/A	30	N/A	28	N/A	7%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.69	\$79.46	\$1.11	\$3.88	1.47	20.50
Demand Response	\$2.54	\$40.98	\$1.96	\$22.67	0.11	1.81



<sup>1</sup> Excludes data for purchased transportation reported separately