

### City of Rochester Public Transportation

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Rochester, MN	
Square Miles	40
Population	91,271
Population Ranking out of 465 UZAs	288
Other UZAs Served	

**Service Area Statistics**

Square Miles	147
Population	104,230

**Service Consumption**

Annual Passenger Miles	6,079,359
Annual Unlinked Trips	1,624,370
Average Weekday Unlinked Trips	6,229
Average Saturday Unlinked Trips	702
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	1,161,957
Annual Vehicle Revenue Hours	74,663
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	42
Base Period Requirement	8

**Financial Information**

**Fare Revenues Earned** \$1,997,080

**Sources of Operating Funds Expended**

Fare Revenues	( 35%)	\$1,826,088
Local Funds	( 0%)	0
State Funds	( 45%)	2,318,440
Federal Assistance	( 19%)	972,020
Other Funds	( 2%)	80,314

**Total Operating Funds Expended** \$5,196,862

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	53,277
Other Funds	( 0%)	0

**Total Capital Funds Expended** \$53,277

**Summary of Operating Expenses**

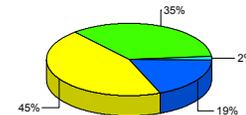
Salary, Wages and Benefits	\$134,572
Materials and Supplies	110,016
Purchased Transportation	4,608,206
Other Operating Expenses	344,068
<b>Total Operating Expenses</b>	<b>\$5,196,862</b>

Reconciling Cash Expenditures \$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	27	\$0	\$0	\$53,277	\$0	\$53,277
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>31</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,277</b>	<b>\$0</b>	<b>\$53,277</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,565,035	\$1,871,469	\$53,277	5,784,123	978,883	1,584,502	62,466	0.0	38	6.3	27	3.38	41%
Demand Response	\$631,827	\$125,611	\$0	295,236	183,074	39,868	12,197	N/A	4	8.5	4	N/A	0%

**Performance Measures**

**Service Efficiency**

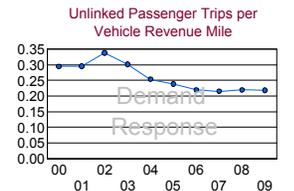
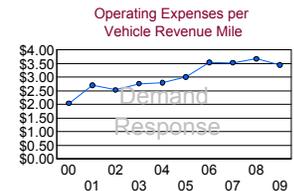
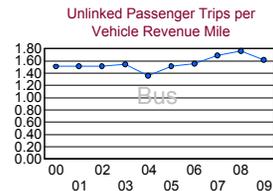
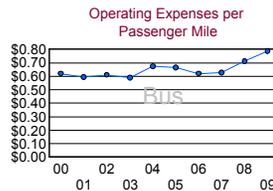
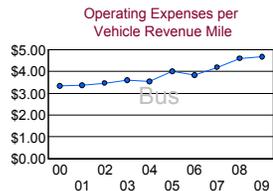
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.66	\$73.08
Demand Response	\$3.45	\$51.80

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.79	\$2.88
Demand Response	\$2.14	\$15.85

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.62	25.37
Demand Response	0.22	3.27



<sup>1</sup> Excludes data for purchased transportation reported separately