

# Lorain County Transit (LCT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Lorain-Elyria, OH	
Square Miles	88
Population	193,586
Population Ranking out of 465 UZAs	160
Other UZAs Served	21

### Service Area Statistics

Square Miles	495
Population	284,664

### Service Consumption

Annual Passenger Miles	3,631,078
Annual Unlinked Trips	602,298
Average Weekday Unlinked Trips	2,218
Average Saturday Unlinked Trips	612
Average Sunday Unlinked Trips	368

### Service Supplied

Annual Vehicle Revenue Miles	1,159,218
Annual Vehicle Revenue Hours	65,508
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	37
Base Period Requirement	13

## Financial Information

Fare Revenues Earned \$468,329

### Sources of Operating Funds Expended

Fare Revenues	( 11%)	\$468,329
Local Funds	( 23%)	957,751
State Funds	( 8%)	337,018
Federal Assistance	( 55%)	2,264,022
Other Funds	( 2%)	83,456
<b>Total Operating Funds Expended</b>		<b>\$4,110,576</b>

### Sources of Capital Funds Expended

Local funds	( 5%)	\$189,800
State Funds	( 0%)	0
Federal Assistance	( 95%)	3,372,078
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$3,561,878</b>

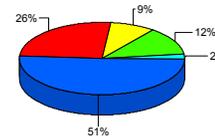
## Summary of Operating Expenses

Salary, Wages and Benefits	\$193,852
Materials and Supplies	27,760
Purchased Transportation	3,717,272
Other Operating Expenses	125,792
<b>Total Operating Expenses</b>	<b>\$4,064,676</b>
Reconciling Cash Expenditures	\$45,900

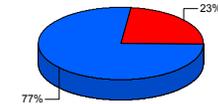
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	16	\$328,062	\$0	\$2,508,949	\$0	\$2,837,011
Demand Response	0	12	\$382,739	\$0	\$342,130	\$0	\$724,869
<b>Total</b>	<b>0</b>	<b>28</b>	<b>\$710,801</b>	<b>\$0</b>	<b>\$2,851,079</b>	<b>\$0</b>	<b>\$3,561,880</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

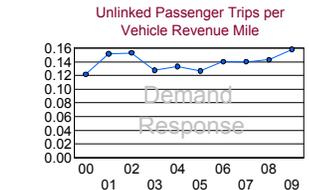
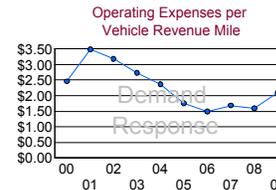
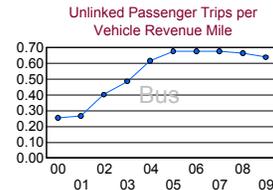
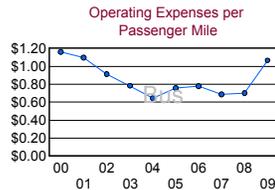
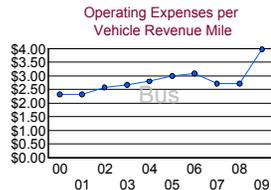


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,457,695	\$411,137	\$2,837,011	3,245,035	871,127	556,760	44,112	0.0	21	5.4	16	1.15	31%
Demand Response	\$606,981	\$57,192	\$724,869	386,043	288,091	45,538	21,396	N/A	16	3.9	12	N/A	33%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.97	\$78.38	\$1.07	\$6.21	0.64	12.62
Demand Response	\$2.11	\$28.37	\$1.57	\$13.33	0.16	2.13



<sup>1</sup> Excludes data for purchased transportation reported separately