

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

**Service Area Statistics**

Square Miles	320
Population	540,000

**Service Consumption**

Annual Passenger Miles	8,525,417
Annual Unlinked Trips	1,245,419
Average Weekday Unlinked Trips	4,287
Average Saturday Unlinked Trips	1,930
Average Sunday Unlinked Trips	968

**Service Supplied**

Annual Vehicle Revenue Miles	1,442,557
Annual Vehicle Revenue Hours	94,965
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	55
Base Period Requirement	28

**Financial Information**

**Fare Revenues Earned** \$1,753,571

**Sources of Operating Funds Expended**

Fare Revenues	( 20%)	\$1,753,571
Local Funds	( 20%)	1,803,799
State Funds	( 47%)	4,180,120
Federal Assistance	( 12%)	1,073,105
Other Funds	( 2%)	167,067
<b>Total Operating Funds Expended</b>		<b>\$8,977,662</b>

**Sources of Capital Funds Expended**

Local funds	( 9%)	\$11,156
State Funds	( 0%)	0
Federal Assistance	( 91%)	113,095
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$124,251</b>

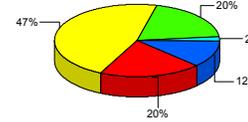
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$4,477,110
Materials and Supplies	608,952
Purchased Transportation	3,025,024
Other Operating Expenses	866,576
<b>Total Operating Expenses</b>	<b>\$8,977,662</b>
Reconciling Cash Expenditures	\$0

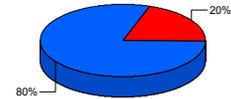
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	13	\$23,935	\$15,607	\$74,470	\$10,239	\$124,251
Demand Response	6	4	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>24</b>	<b>17</b>	<b>\$23,935</b>	<b>\$15,607</b>	<b>\$74,470</b>	<b>\$10,239</b>	<b>\$124,251</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

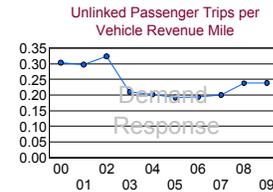
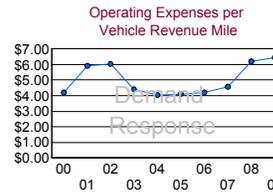
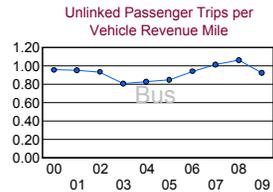
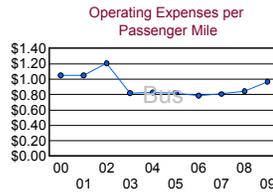
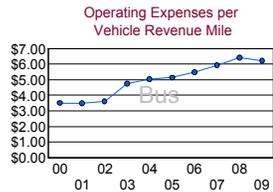


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,104,257	\$1,591,110	\$124,251	8,358,957	1,307,230	1,213,120	81,814	10.7	41	7.8	31	1.07	32%
Demand Response	\$873,405	\$162,461	\$0	166,460	135,327	32,299	13,151	N/A	14	7.1	10	N/A	40%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.20	\$99.06	\$0.97	\$6.68	0.93	14.83
Demand Response	\$6.45	\$66.41	\$5.25	\$27.04	0.24	2.46



<sup>1</sup> Excludes data for purchased transportation reported separately