

Eau Claire Transit (ECT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Eau Claire, WI	
Square Miles	57
Population	91,393
Population Ranking out of 465 UZAs	286
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	69,300

Service Consumption

Annual Passenger Miles	3,314,236
Annual Unlinked Trips	1,026,566
Average Weekday Unlinked Trips	3,742
Average Saturday Unlinked Trips	1,334
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,151,886
Annual Vehicle Revenue Hours	84,260
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	52
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$905,893

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$905,893
Local Funds	(21%)	994,848
State Funds	(21%)	979,885
Federal Assistance	(37%)	1,711,856
Other Funds	(2%)	70,495
Total Operating Funds Expended		\$4,662,977

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

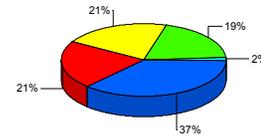
Salary, Wages and Benefits	\$2,433,888
Materials and Supplies	456,403
Purchased Transportation	1,357,698
Other Operating Expenses	414,988
Total Operating Expenses	\$4,662,977

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$0	\$0	\$0	\$0	\$0
Demand Response	0	26	\$0	\$0	\$0	\$0	\$0
Total	16	26	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



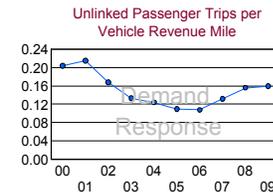
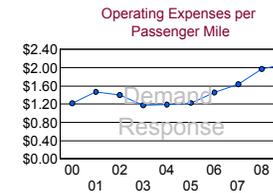
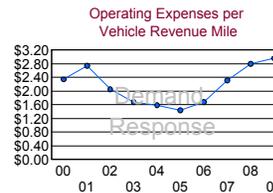
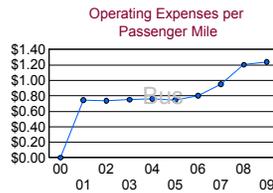
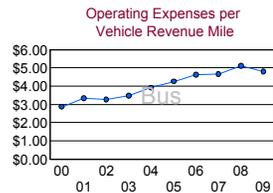
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,273,179	\$684,416	\$0	2,646,335	681,865	951,405	49,405	0.0	22	9.45	16	1.14	38%
Demand Response	\$1,389,798	\$221,477	\$0	667,901	470,021	75,161	34,855	N/A	30	N/A	26	N/A	15%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.80	\$66.25	\$1.24	\$3.44	1.40	19.26
Demand Response	\$2.96	\$39.87	\$2.08	\$18.49	0.16	2.16



¹ Excludes data for purchased transportation reported separately